

Local Control and Accountability Plan (LCAP) Update

The LCAP is a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities. The LCAP provides an opportunity for local educational agencies (LEAs) to share their stories of how, what, and why programs and services are selected to meet their local needs.

LCAP products due July 1:

- LCAP Annual Update
 - o Report on 2019-20 LCAP
 - Report on 2020-21 Learning Continuity and Attendance Plan
- LCAP
 - Plan Summary
 - Goals and Actions
 - Stakeholder Engagement
 - o Increased of Improved Services for Foster Youth, English Learners, and Low-Income Students
- LCAP Expenditure Tables
- LCAP Budget Overview for Parents Excel doc
- LCAP Federal Addendum (Stays on file)



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New in LCAP:

- Template updates intended to make the more process more efficient and transparent*
- "Annual update" structure is transitioning to Goals Analysis
- For schools with more than 30 English Learner students: new requirements to create actions:
 - Language acquisition
 - Professional development
- New requirement in Increased/Improved section
 - For actions continued from previous LCAP
 - Must show evidence of effectiveness or implementation
- Must present local indicator data to governing board in conjunction with LCAP approval (as a non-consent item)

^{*}We are using Document Tracking Services (DTS) to manage LCAP template tracking for each LEA.



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LCAP Approval Criteria:

- Adhere to template and follow instructions
- Adopted budget includes expenditures sufficient to implement the actions in the LCAP
- Accountable for LCFF Supplemental and Concentration funds
 - o Provides evidence in LCAP that these funds shall be used to support "high needs" pupils
 - With proportionally increased or improved services

LCAP Timeline:

- April May
 - Stakeholder feedback (via ongoing Staff Focus Groups, Parent/Community Coffee Chats)
- May June
 - Board hearing/Board vote (Requires 2 separate meetings)
- July 1
 - Submission of LCAPs