

# Clarksville Charter School

# **Special Board Meeting**

Date and Time

Wednesday March 10, 2021 at 5:00 PM PST

Zoom Link: https://zoom.us/j/96568347400

Meeting ID: 965 6834 7400 Join by Phone: (669) 900-6833

**Clarksville Mission Statement** 

Clarksville Charter School provides a flexible personalized learning experience, empowering families to tailor a program designed around the specific needs of each student. In collaboration with highly qualified credentialed teachers, students engage in diverse and dynamic learning pathways and unparalleled enrichment opportunities to achieve personal and academic success.

Agenda

I. Opening Items

- A. Record Attendance
- B. Call the Meeting to Order
- C. Approval of the Agenda (p. 1-2)
- D. Public Comments

### II. Operations

- A. 2021-2022 Calendar
- B. 2021-2022 Open Enrollment Dates

#### III. Finance

- A. 2021-2022 Compensation Policy
   Updates
- B. Student Funding Charts

#### IV. Governance

- A. Board Calendar
- **B.** Form 700

#### V. Closing Items

- A. Board of Director's Comments & Requests
- Announcement of Next Regular Scheduled Board Meeting March 25, 2021 at 6:30 p.m.
- **C.** Adjourn Meeting

Public Comment Rules: Members of the public may address the Board on agenda or non-agenda items through the teleconference platform, Zoom. Zoom does not require the members of the public to have an account or login. Please either utilize the chat option to communicate to the administrative team of your desire to address the Board or simply communicate orally your desire to address the Board when the Board asks for public comments. Speakers may be called in the order requests are received. Comments are limited to 2 minutes each, with no more than 15 minutes per single topic. If a member of the public utilizes a translator to address the Board, those individuals are allotted 4 minutes each. If the Board utilizes simultaneous translation equipment in a manner that allows the Board to hear the translated public testimony simultaneously, those individuals are allotted 2 minutes each. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to school staff or calendar the issue for future discussion.

Note: The Governing Board encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Governing Board Office at (562) 584-0427 at least 48 hours before the scheduled board meeting so every reasonable effort can be made to accommodate you. (Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132)).

### 2021-2022 Calendar

Section:	II. Operations
Item:	A. 2021-2022 Calendar
Purpose:	Vote
Submitted by:	
<b>Related Material:</b>	APPROVED_21-22 School Calendar - Clarksville Calendar.pdf

#### BACKGROUND:

There was a typo found on the original calendar. This is the corrected calendar and we propose the board approve the new calendar with the allowance to correct typos and adjustments so long as the number of school days and the start and end dates remain unchanged.

#### **RECOMMENDATION:**

Approve the new calendar with the allowance to correct typos and adjustments so long as the number of school days and the start and end dates remain unchanged.

2021-2022 School Calendar

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Community Opportunities Field Trips

190 teacher work days



CLARKSVILLE CHARTER SCHOOL

School Year Dates			
Aug 2	Teachers Back to Work		
Aug 16	First Day of School		
Jan 7	End of Semester 1		
Jan 14	Report Cards Due		
May 25	Last Day of School		
May 31	Report Cards Due		
Jun 2	Last Teacher Day		

Holidays	
Sep 6	Labor Day
Nov 11	Veteran's Day
Nov 19-26	Thanksgiving Break
Dec 20-Jan 3	Winter Break
Jan 17	Martin Luther King, Jr. Day
Feb 11	Lincoln Day
Feb 21	Washington Day
Apr 11-18	Spring Break
May 30	Memorial Day

Learning Period Dates	5
LP1	8/16-9/17
LP2	9/20-10/15
LP3	10/18-11/12
LP4	11/15-1/7
LP5	1/10-2/10
LP6	2/14-3/11
LP7	3/14-4/8
LP8	4/19-5/25

School Accountability	
Every LP	Attendance Logs
Every LP	Work Samples
Every 20 school days	Student Conference

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Mar-May	SBAC Testing
Fall, Win, Spr	Assessements
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Teacher In Service Days

Report Cards



### 2021-2022 Open Enrollment Dates

Section: Item: Purpose: Submitted by: Related Material: II. Operations B. 2021-2022 Open Enrollment Dates Vote

Open Enrollment Dates 21-22\_CV.pdf





# Enrollment Dates 2021-2022

**Open Enrollment Period** 

March 22-April 30

### 2021-2022 Compensation Policy

Section: Item: Purpose: Submitted by: Related Material: III. Finance A. 2021-2022 Compensation Policy Vote

21\_22\_Proposed Salary Schedules\_North.pdf

# 2021-2022 Salary Schedules

North Schools

#### North Charters Homeschool Teacher Salary Schedule Schedule A- 190 Days Pay Scale Level\*

	CLASS A	CLASS B	CLASS C	CLASS D	CLASS E	CLASS F
	BA Degree Intern Credential**	BA + 30 Units	BA + 45 Semester Units	BA + 60 Semester Units	BA + 75 Semester Units	BA + 90 Semester Units
Steps	Annual	Annual	Annual	Annual	Annual	Annual
1	\$58,240	\$58,240	\$58,500	\$58,740	\$59,000	\$59,240
2	\$58,240	\$58,240	\$58,500	\$58,740	\$59,000	\$59,240
3		\$58,240	\$58,520	\$58,760	\$59,240	\$60,721
4		\$58,260	\$58,520	\$58,460	\$59,240	\$62,239
5		\$58,260	\$58,540	\$58,780	\$60,721	\$63,795
6		\$58,260	\$58,540	\$58,780	\$62,239	\$65,390
7		\$58,280	\$58,560	\$60,250	\$63,795	\$67,025
8		\$58,280	\$59,878	\$61,756	\$65,390	\$68,700
9		\$58,280	\$59,878	\$63,300	\$67,025	\$70,418
10		\$59,737	\$61,375	\$64,882	\$68,700	\$72,178
11		\$59,737	\$62,756	\$66,504	\$70,418	\$73,983
12		\$61,230	\$64,168	\$68,167	\$72,178	\$75,832
13		\$61,230	\$65,612	\$69,871	\$73,983	\$77,728
14		\$62,761	\$67,088	\$71,618	\$75,832	\$79,671
15		\$62,761	\$68,597	\$73,408	\$77,728	\$81,663
16				\$75,243	\$79,671	\$83,500
17					\$81,663	\$85,379
18						\$87,300
19						\$89,264
20						\$91,273

Educational Stipends			
Masters Degree	\$500		
National Board Certification (documentation required)	\$2,500		
Doctorate Degree (conferred, transcripts required)	\$5,000		

Only one educational stipend will be paid per employee. The higher of the qualified stipends will be paid. All educational stipends require proof

Full time HSTs must hold a minimum of 28 students (unless specified differently in the job decription) and with approval of their Charter Leader can support additional students at a \$100 stipend per student per month up to 35 students

\*Annual salary is based on 190 work days. The 190 work days is a minimum number of work days, and team members may need to work additional days beyond the work calendar \*\* Staff holding alternative certification (intern or emergency) are restricted to Class A

#### North Charters Specialized Teacher Salary Schedule

High School Teacher, Virtual Teacher, Education Specialist, Speech Pathologist, Nurse, Occupational Therapist

Schedule B- 190 Days Pay Scale Level\*

	CLASS A	CLASS B	CLASS C	CLASS D	CLASS E	CLASS F
_	BA Degree Intern Credential **	BA + 30 Units	BA + 45 Semester Units	BA + 60 Semester Units	BA + 75 Semester Units	BA + 90 Semester Units
Steps	Annual	Annual	Annual	Annual	Annual	Annual
1	\$58,240	\$59,950	\$60,240	\$60,500	\$60,740	\$61,000
2	\$58,240	\$59,950	\$60,240	\$60,500	\$60,740	\$61,000
3		\$59,950	\$60,260	\$60,520	\$60,760	\$62,525
4		\$59,970	\$60,260	\$60,520	\$62,279	\$64,088
5		\$59,970	\$60,280	\$60,540	\$63,836	\$65,690
6		\$59,970	\$60,280	\$62,054	\$65,432	\$67,333
7		\$59,990	\$61,787	\$63,605	\$67,068	\$69,016
8		\$59,990	\$63,332	\$65,195	\$68,744	\$70,741
9		\$59,990	\$64,915	\$66,825	\$70,463	\$72,510
10		\$61,490	\$66,538	\$68,495	\$72,225	\$74,323
11		\$63,027	\$68,201	\$70,208	\$74,030	\$76,181
12		\$64,603	\$69,906	\$71,963	\$75,881	\$78,085
13		\$66,218	\$71,654	\$73,762	\$77,778	\$80,037
14		\$67,873	\$73,445	\$75,606	\$79,722	\$82,038
15		\$69,570	\$75,281	\$77,496	\$81,715	\$84,089
16				\$79,434	\$83,758	\$85,981
17					\$85,852	\$87,916
18						\$89,894
19						\$91,916
20						\$93,985

Contract Stipends				
All Education Specialist (Teacher) contracts	\$1,000			
Occupational Therapist (with credential)***	\$3,000			
Nurse (with Credential)***	\$4,000			
Speech and Language Pathologist (with Credential)***	\$5,000			

Educational Stipends							
National Board Certification (documentation required)	\$2,500						
Doctorate Degree (conferred, transcripts required)	\$5,000						
Masters Degree	\$500						

 Masters Degree
 \$500

 Only one educational stipend will be paid per employee. The higher of the qualified stipends will be paid. All educational stipends require proof

\*Annual salary is based on 190 work days. The 190 work days is a minimum number of work days, and team members may need to work additional days beyond the work calendar \*\* Staff holding alternative certification (intern or emergency) are restricted to Class A

\*\*\* Travel is a requirment of the assessment positions, travel will be reimbursed based on the reimbursement policy

#### North Charters Leadership Salary Schedule Schedule C Pay Scale Level\*

	Educational Services Coordinator	Coordinator I***	Coordinator II***	High School Counselor	School Counselor/ SST Coordinator	
	215 Days**	207 Days**	200 Days**	207 Days**	195 Days**	
Steps	Annual	Annual	Annual	Annual	Annual	
1	\$91,000	\$81,000	\$78,000	\$70,000	\$63,000	
2	\$93,000	\$83,000	\$80,000	\$72,000	\$65,000	
3	\$95,000	\$85,000	\$82,000	\$74,000	\$67,000	
4	\$97,000	\$87,000	\$84,000	\$76,000	\$69,000	
5	\$99,000	\$89,000	\$86,000	\$78,000	\$71,000	
6	\$101,000	\$91,000	\$88,000	\$80,000	\$73,000	
7	\$103,000	\$93,000	\$90,000	\$82,000	\$75,000	
8	\$105,000	\$95,000	\$92,000	\$84,000	\$77,000	
9	\$107,000	\$97,000	\$94,000	\$86,000	\$79,000	
10	\$109,000	\$99,000	\$96,000	\$88,000	\$81,000	
11	\$111,000	\$101,000	\$98,000	\$90,000	\$83,000	
12	\$113,000	\$103,000	\$100,000	\$92,000	\$85,000	
13	\$115,000	\$105,000	\$102,000	\$94,000	\$87,000	
14	\$117,000	\$107,000	\$104,000	\$96,000	\$89,000	
15	\$119,000	\$109,000	\$106,000	\$98,000	\$91,000	

Educational Stipends						
Masters Degree	\$500					
Doctorate Degree (conferred, transcripts required)	\$5,000					

Only one educational stipend will be paid per employee. The higher of the qualified stipends will be paid. All educational stipends require proof

\*Travel is a requirment of the School Psychologist position, travel will be reimbursed based on the reimbursement policy

\*\*Annual salary is based on the minimum number of work days. The work days listed for each position is a minimum number of work days, and team members may need to work additional days beyond the work calendar \*\*\*Please refer to the job description for the minimum number of rostered students and/or classes to be taught. With approval of their Director these positions can support additional students

#### North Charters Administrator Salary Schedule Schedule D Pay Scale Level\*

	Director I	Director II	Assistant Director**	Program Administrator**
	215 Days*	215 Days*	215 Days*	215 Days*
Steps	Annual	Annual	Annual	Annual
1	\$145,000	\$125,000	\$110,000	\$110,000
2	\$147,000	\$127,000	\$112,000	\$112,000
3	\$149,000	\$129,000	\$114,000	\$114,000
4	\$151,000	\$131,000	\$116,000	\$116,000
5	\$153,000	\$133,000	\$118,000	\$118,000
6	\$155,000	\$135,000	\$120,000	\$120,000
7	\$157,000	\$137,000	\$122,000	\$122,000
8	\$159,000	\$139,000	\$124,000	\$124,000
9	\$161,000	\$141,000	\$126,000	\$126,000
10	\$163,000	\$143,000	\$128,000	\$128,000
11	\$165,000	\$145,000	\$130,000	\$130,000
12	\$165,000	\$145,000	\$130,000	\$130,000
13	\$165,500	\$145,500	\$130,500	\$130,500
14	\$165,500	\$145,500	\$130,500	\$130,500
15	\$166,000	\$146,000	\$131,000	\$131,000

	Contract Stipends
CBO Certificate	\$2,500

Approved by Executive Director for specific positions that supports CBO duties

Educational Stipends						
Masters Degree	\$500					
Doctorate Degree (conferred, transcripts required)	\$5,000					

Only one educational stipend will be paid per employee. The higher of the qualified stipends will be paid. All educational stipends require proof

\*Annual salary is based on the minimum number of work days. The work day listed for each position is a minimum number of work days, and team members may need to work additional days beyond the work calendar \*\*\*Must hold a minimum number of students or teach a class specified on job description and with approval of their Director can support additional students

#### North Charters Classified Salary Schedule Schedule E- 260 Days Pay Scale Level\*

	OFFICE	TECH 1	OFFICE	TECH 2	OFFICE	TECH 3	OFFICE TECH 4		
	260 Days	2080 Hours	260 Days	2080 Hours	260 Days	2080 Hours	260 Days	2080 Hours	
Steps	Annual	Hourly	Annual	Hourly	Annual	Hourly	Annual	Hourly	
1	\$31,250	\$15.03	\$37,502	\$18.03	\$40,019	\$19.24	\$50,003	\$24.04	
2	\$32,200	\$15.48	\$38,627	\$18.57	\$41,220	\$19.82	\$51,503	\$24.76	
3	\$33,166	\$15.95	\$39,786	\$19.13	\$42,456	\$20.41	\$53,048	\$25.50	
4	\$34,161	\$16.42	\$40,980	\$19.70	\$43,730	\$21.02	\$54,640	\$26.27	
5	\$35,186	\$16.92	\$42,209	\$20.29	\$45,042	\$21.65	\$56,279	\$27.06	
6	\$36,242	\$17.42	\$43,476	\$20.90	\$46,393	\$22.30	\$57,967	\$27.87	
7	\$37,329	\$17.95	\$44,780	\$21.53	\$47,785	\$22.97	\$59,706	\$28.71	
8	\$38,449	\$18.49	\$46,123	\$22.17	\$49,219	\$23.66	\$61,498	\$29.57	
9	\$39,602	\$19.04	\$47,507	\$22.84	\$50,695	\$24.37	\$63,343	\$30.45	
10	\$40,790	\$19.61	\$48,932	\$23.53	\$52,216	\$25.10	\$65,243	\$31.37	
11	\$42,014	\$20.20	\$50,400	\$24.23	\$53,782	\$25.86	\$67,200	\$32.31	
12	\$43,274	\$20.81	\$51,912	\$24.96	\$55,396	\$26.63	\$69,216	\$33.28	
13	\$44,573	\$21.43	\$53,469	\$25.71	\$57,058	\$27.43	\$71,293	\$34.28	
14	\$45,910	\$22.07	\$55,074	\$26.48	\$58,770	\$28.25	\$73,431	\$35.30	
15	\$47,287	\$22.73	\$56,726	\$27.27	\$60,533	\$29.10	\$75,634	\$36.36	

#### North Charters Part Time HST Pre-Approved Teaching Hours Schedule F- 190 Days Pre-Approved Hours\*

Pre-Approved Part Time Teaching Hours																			
Number of Students	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Number of Approved Weekly Hours	1.5	3	4.5	6	7.5	9	10.5	12	13.5	15	16.5	18	19.5	21	22.5	24	25.5	27	28.5
Lloughu roto = \$25.00																			

Hourly rate = \$35.00 Part Time Teachers follow the HST 190 day Work Calendar

These hours are pre-approved hours based on the number of students served. Any hours that need to be worked above and beyond these hours need to be approved by your direct supervisor.

Timecard hours need to be actual hours worked

Hours for required staff meetings and adjunct duties are in addition to the above hours, should be pre-approved by your supervisor, and should be noted as such on the employee timecard

All unpaid meal periods need to be noted on the employee timecard

North Charters Stipend Chart							
ipends are a fixed sum of money paid as an allowance in addition to regular pay for performing additional duties above and beyond the job description. In order to offer the stipend pay, the additional duties must be defined and outside of the job description scope of work.							
Stipend Position	Amount per Year/Semester						
Elective Class (min 15 students) 1 day/week	\$1500/semester						
Elective Class (min 15 students) 2 days/week	\$2500/semester						
WASC (Self-Study) Lead	\$2,500						
WASC Year Lead per school	\$500						
California Healthy Youth Act Coach	\$2,500						
NJHS & NHS Advisor	\$1,000						
Academic Decathlon Stipend	\$5,000						
New Teacher Mentor Teachers	\$500/teacher/semester						
Extended School Year (ESY)	\$3,500						
Induction Coach Stipend	\$500/teacher/semester						
Curriculum Pacing Guide Development	\$1,000						
Diversity and Inclusion Advisor	\$3,500						
Vendor Liason	\$1,000						
Testing	\$200-\$1000						
Special Projects	\$500-\$3000						

\* Stipends are subject to budget and Charter need

### **Student Funding Charts**

Section: Item: Purpose: Submitted by: Related Material: III. Finance B. Student Funding Charts Vote

2021-2022 FUNDING CHARTS\_CV.pdf



CHARTER SCHOOL

2021-2022 TK					K-8	
ENROLLMENT DATE (SIGNED MA REQUIRED)	TOTAL FUNDS	FUNDS UPON ENROLLMENT	DECEMBER 1ST FUNDS DROP	TOTAL FUNDS	FUNDS UPON ENROLLMENT	DECEMBER 1ST FUNDS DROP
7/1 - 10/15/21	1000	700	300	2600	1500	1100
10/18 - 11/12/21	750	450	300	1950	850	1100
11/15 - 1/7/22	500	500	-	1300	1300	-
1/10 - 3/11/22	250	250	-	650	650	-

2021-2022	9-12							
ENROLLMENT DATE (SIGNED MA REQUIRED)	TOTAL FUNDS	FUNDS UPON ENROLLMENT	DECEMBER 1ST FUNDS DROP					
7/1 - 10/1/21	3000	1900	1100					
10/4 - 10/29/21	2250	1150	1100					
11/1 - 1/31/22*	1500	1500	-					
2/1 - 3/1/22**	750	750	-					

\*High School students enrolling after November 1, 2021 will start January 10, 2022, at the beginning of the second semester.

\*\*High School enrollment closes March 1, 2022. This allows for adequate time for students to complete their courses.