

DRAFT



Delta STEAM Academy

Minutes

Budget Meeting

Date and Time

Wednesday April 23, 2025 at 6:30 PM

Directors Present

Dr. Natoshia Anderson, Ga'Von Harris, Kyera Perry, Teyardia LeRoy

Directors Absent

Charice Chever, Erinn Cottman, Shawanda Brown, Susan Wright

Guests Present

Nikki Grier

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

Dr. Natoshia Anderson called a meeting to order on Wednesday Apr 23, 2025 at 6:37 PM.

C. Approve Previous Minutes

II. Presentation and Review of Budget

A.

Budget Review

Budget Review FY 26 Enrollment 428

Align Teacher Salaries to Cobb County scale

projecting the student increase of 24%

QBE estimates revenue assumes a 2% increase in funding

Personnel expense forecasted to increase 9% due to salary increases

Projected ending cash balance of \$2.0MM and end of FY 26

III. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 6:50 PM.

Respectfully Submitted,
Dr. Natoshia Anderson

Documents used during the meeting

None