



# Liberation Academy

## Minutes

### SY25-26 Budget Hearing #2

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**Date and Time**

Tuesday January 27, 2026 at 7:00 PM

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**Directors Present**

D. Hunter (remote), J. Cook (remote), K. Copeland (remote), K. Scott (remote), T. Reynolds (remote), V. Thomas (remote)

**Directors Absent**

M. Mehta

**Guests Present**

B. King (remote)

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**I. Opening Items****A. Call the Meeting to Order**

V. Thomas called a meeting to order on Tuesday Jan 27, 2026 at 7:26 PM.

**B. Record Attendance****II. Review of Budget****A. Review of Budget**

- It is noted that the presentation should state "Budget Hearing #2".

- Proposed budget amendment reflects a deficit of (\$29K) which is a decrease of \$41K vs the approved budget.
- Revenue decreased \$254K. QBE funding based on 166 FTE vs forward funded FTE of 191. Updates to federal grant revenue.
- Expenses decreased \$213K. Personnel salaries, reduced student computer budget, increased \$9K related to audit services.

#### **B. Public Comment**

No public comment.

#### **C. Vote To Approve**

V. Thomas made a motion to Approve the 25-26 budget amendment as presented.

D. Hunter seconded the motion.

The team **VOTED** to approve the motion.

### **III. Closing Items**

#### **A. Adjourn Meeting**

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:37 PM.

Respectfully Submitted,

V. Thomas