DRAFT

Liberation Academy

Minutes

SY25-26 Budget Hearing #2

Date and Time
Tuesday January 27, 2026 at 7:00 PM

Directors Present
D. Hunter (remote), J. Cook (remote), K. Copeland (remote), K. Scott (remote), T. Reynolds (remote), V. Thomas (remote)

Directors Absent
M. Mehta

Guests Present
B. King (remote)

I. Opening Items

A. Call the Meeting to Order

V. Thomas called a meeting to order on Tuesday Jan 27, 2026 at 7:26 PM.

B. Record Attendance

II. Review of Budget

A. Review of Budget

- It is noted that the presentation should state "Budget Hearing #2".

- Proposed budget amendment reflects a deficit of ($29K) which is a decrease of $41K vs the approved budget.
- Revenue decreased $254K. QBE funding based on 166 FTE vs forward funded FTE of 191. Updates to federal grant revenue.
- Expenses decreased $213K. Personnel salaries, reduced student computer budget, increased $9K related to audit services.

B. Public Comment

No public comment.

C. Vote To Approve

V. Thomas made a motion to Approve the 25-26 budget amendment as presented.
D. Hunter seconded the motion.
The team **VOTED** to approve the motion.

III. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:37 PM.

Respectfully Submitted,
V. Thomas