

Board of Trustees Meeting

Development Report

TOTAL FUNDS RAISED TO DATE:	Prior Report	YTD	Inc.
The PCHS Fund	\$28,367	\$40,831	\$12,464
Campus Safety & Security Campaign	\$550	\$2,400	\$1,850
Donor Brick Campaign	\$1,026	\$1,276	\$250
Donations to Athletic Teams	\$400	\$694	\$294
Donations to Classroom Teachers	\$0	\$3,102	\$3,102
Donations to Extra-Curriculars	\$3,890	\$5,471	\$1,581
Donations to Pali Cares	\$0	\$0	\$0
Restricted Donations/Pledges - Received	\$29,624	\$29,624	\$0
Restricted Donations/Pledges	\$125,000	\$125,000	\$0
	<u>\$188,857</u>	<u>\$208,398</u>	<u>\$19,541</u>
TOTAL EXPENSES TO DATE:			
Bacio Design		\$855	
L.A. Press Printing		\$3,712	
American Direct Mail		\$2,329	
Postage		\$17	
Subscriptions - Double the Donation		\$0	
Subscriptions - Foundation Directory Online		\$1,499	
Subscriptions - DonorPerfect		\$0	
Subscriptions - Almabase		\$0	
Subscriptions - Classy		\$0	
California Consulting		\$9,041	
SafeSave service fees		\$198	
Temporary Fencing		\$0	
Locks & Keys		\$0	
Restroom renovation		\$0	
HELLO Program		\$0	
Campus Unification supplies		\$0	
United Rentals - Campus Safety & Security		\$0	
Videography		\$0	
Young Alumni Pizza Lunch		\$0	
Career Day & Fair Breakfast/Lunch		\$0	
Donor Reception		\$0	
Awards		\$0	
Senior Awards Banquet		\$0	
New Parent Welcome Breakfast		\$0	
		<u>\$17,651</u>	
NET PROCEEDS TO DATE:		<u><u>\$190,747</u></u>	

Submitted Grant Proposals:

Board of Trustees Meeting

<i>Date Submitted</i>	<i>Found./Grantor</i>	<i>Request Amt.</i>	<i>Development Report Deadline</i>	<i>Outcome</i>
8/1/2018	American Honda	\$30,000	11/1/2018	Pending - Technology
3/28/2018	District 4 Facilities	\$20,000	4/15/2018	Pending - Campus Safety & Security
3/31/2018	PP Optimist Found.	\$1,500	6/1/2018	Received - Surveillance camera
4/28/2018	Motorola Solutions	\$30,000	7/15/2018	Denied - PCHS lacked proven eval. proc.
7/16/2018	Norman F. Sprague, Jr	\$5,000	None	Transportation Assistance
7/16/2018	Jewett & Chandler	\$10,000	None	Transportation Assistance
8/2/2018	Donald T. Sterling	\$5,000	None	Transportation Assistance
8/2/2018	Hidden Leaf	\$5,000	9/1/2018	Transportation Assistance
8/2/2018	Hofmann Family	\$10,000	None	Transportation Assistance
8/2/2018	Leonardt	\$5,000	None	Transportation Assistance
8/2/2018	Saban Family	\$10,000	None	Transportation Assistance
8/2/2018	William H. Hannon	\$10,000	None	Denied - already allocated funds for yr.
9/17/2018	Craigslist Charitable	\$5,000	None	Transportation Assistance
8/20/2018	CTE Teach Mentor	\$15,000	8/20/2018	Pending invitation
9/1/2018	Joseph Drown	\$25,000	10/31/2018	Transportation Assistance
	Lowe's Toolbox	\$5,000	9/28/2018	Awaiting data to submit for Smartboard
9/18/2018	T & D Leavey	\$10,000	None	Pending invitation
8/2/2018	Kathryne Beynon	\$5,000	None	Transportation Assistance
9/18/2018	Cynthia & Wm Simon	\$5,000	None	Transportation Assistance
7/12/2018	A & E Borchard	\$10,000	None	Not accepting uninvited proposals

The PCHS Fund:

3,305 mailers were mailed out on 9/11/18. Follow up email blast is scheduled for 10/2/18.