

### Admin CapEx Reallocation for 1. Safety

	6/4/2018	6/13/2018
Category	B&FC	Don
1. Safety	\$0	\$148,000
2. Safety	\$82,000	\$82,000
3. ADA	\$30,000	\$0
4. Furniture	\$83,000	\$83,000
5. Splits/Space	\$180,000	\$165,000
6. Repairs	\$150,000	\$47,000
7. Enhancements	\$0	\$0
	<u>\$525,000</u>	<u>\$525,000</u>

\$10,000 PA System Fixes  
 \$150,000 Parking Lot Fence  
 \$50,000 PE Fence  
 \$12,000 Parking Lot Fence Concrete Work  
 \$6,000 Academy Push-Bar Gate  
\$228,000 1. Safety Total (Gross)  
 "228k - \$80k = \$148k. Raised \$60k from Campaign + Getting \$20k from Nick/D4  
 No Change  
 Look to do these ADA things via Grants PCHS is working on  
 No Change  
 Remove \$15k in funding for additional storage space in Mercer & Gilbert  
 See Below  
 \$40,000 Leak Fixes - We'll deal with them if they occur  
 \$8,000 Bungalows Repairs/Upgrades (roofing, flooring, doors, ceilings, etc.)  
 \$5,000 Paint: Classroom Painting  
 \$6,000 Fix/Upgrade or Replace Various Water Fountains  
 \$24,000 School wide plan to label/document all existing electrical panels  
 \$13,000 Baseball Outfield Dirt Replenishment, Seeding & Maintenance (Winter Break)  
 \$4,000 Repaint All Basketball Court Lines  
\$3,000 Repair School Crest Mosaic in Quad  
\$103,000 Reduction Total  
\$47,000 Remaining Total  
\$150,000 Original B&FC Total