

## PCHS Prioritization of Safety/Security CapEx Items:

Need/Project Description	Costs Est.	Comments	Blended	Total	DHS	LTSP	Admin Team
			Priorities 1-n	Priorities 1-n	Priorities 1-n	Priorities 1-n	Priorities 1-n
Parking Lot Fencing + Concrete Work to Support It	\$162,000		1	7	2	2	3
Fix Campus Wide PA System Issues - Some Classrooms/Areas need new speakers and some need fixing for clarity, etc.	\$10,000		2	12	10	1	1
PE Tunnel Fencing	\$50,000		2	12	1	9	2
Pali Academy Location Push-Bar Gate by Drive Gate	\$6,000		4	18	6	4	8
	<u>\$228,000</u>						
Mercer/Music Fencing	\$25,000		5	20	3	13	4
Extra Security Cameras on each New Push-Bar Gate	\$10,000	\$3-\$4k Per Camera	6	21	7	3	11
Extra Security Cameras on Remaining Trouble Spots as identified by Campus Security & Deans	\$15,000	\$3-\$4k Per Camera	7	22	9	8	5
Extra Security Cameras for Perimeter Fencing Areas	\$20,000	~\$4k Per Camera x 5	8	23	8	6	9
W-Bldg to Sunset Push-Bar Gate - Out by Left Field in the Baseball Outfield	\$10,000		9	25	11	7	7
Fence Breach Detection/Alerting System around entire perimeter fencing	\$50,000		10	26	4	10	12
A-Bldg 1st Floor Office Escapes - Window Gates/Grates to open from the Inside Out (offices only have one exit via the door)	\$25,000		11	30	13	11	6
El Medio Drive Gate Push-Bar Gate by the Drive Gate	\$6,500		12	31	12	5	14
Intrusion Detection System (IDS) for tight perimeter around buildings for when Security Guards are not on campus overnight	\$50,000		13	32	5	14	13
Bollards by Gilbert Hall Quad where students congregate at Nutrition, Lunch and 7th Period	\$10,000	\$5-\$15k depending on type used	14	35	14	11	10

### Non-Capital Expense Considerations:

1st Year of Social Media Monitoring service (so we can monitor for threats)	\$18,000	Per Year
Extra Therapist on Campus (to go with the 3 we already have)	\$75,000	Per Year
Local Security Co. Emergency Response Standby - To provide backup for our security guards	\$12,000	Per Year
More Security Guards (can never have enough)	\$50,000	Per Year
2 <sup>nd</sup> Armed LAUSD-PD Officer on Campus - 1 can roam, 1 can be stationed at a specific location	\$135,000	Per Year