

## PCHS 2018-19 School Year Costs

**Cost Proposal - Submitted by Uniserve Corp.**

Rev 06-15-2018

Mon	Year	UNISERVE Cost	Credits	Mo. Net Billing	Reduced Days Description
Jul	2018	\$35,065.96	\$3,560.20	\$31,505.76	Credit 1 FTE less full month
Aug	2018	\$35,065.96	\$3,220.66	\$31,845.30	Everyone Off Admissions Day
Sep	2018	\$35,065.96	\$0.00	\$35,065.96	
Oct	2018	\$35,065.96	\$0.00	\$35,065.96	
Nov	2018	\$35,065.96	\$4,852.51	\$30,213.45	Everyone Off Veterans Day. PM Crew Off Mon thru Wed of Thanksgiving Week Break. Everyone Works Fri after Thanksgiving Day
Dec	2018	\$35,065.96	\$3,237.14	\$31,828.82	Everyone Off Christmas Eve Day & New Years Eve Day
Jan	2019	\$35,065.96	\$1,618.57	\$33,447.39	Everyone Off for MLK Day
Feb	2019	\$35,065.96	\$1,618.57	\$33,447.39	Everyone Off for Presidents Day
Mar	2019	\$35,065.96	\$0.00	\$35,065.96	
Apr	2019	\$35,065.96	\$7,008.47	\$28,057.49	Everyone Off Fri before Spring Break Week. PM Crew Off for Mon thru Fri of Spring Break Week. Everyone Works Mon after Spring Break Week.
May	2019	\$35,065.96	\$0.00	\$35,065.96	
Jun	2019	\$35,065.96	\$2,670.15	\$32,395.81	
Sub-Total		\$420,791.52	\$27,786.27	\$393,005.25	Janitorial Staff
W/E Staff Mo.		\$1,542.77	Annual Cost	\$18,513.24	Weekend Staff
Total				\$411,518.49	Grand Total Annual Cost