

LCFF Calculator Universal Assumptions

**Palisades Charter High (1995836) - 2018-2019 Budget #2 5.26.18**

**Summary of Funding**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
<b>Target Components:</b>								
Base Grant	23,223,222	23,725,807	24,399,006	24,398,577	25,351,920	25,855,700	26,521,326	27,230,175
Grade Span Adjustment	604,096	617,525	634,294	634,283	660,570	671,389	688,679	708,849
Supplemental Grant	1,622,640	1,585,725	1,589,114	1,520,997	1,646,070	1,750,788	1,872,048	1,911,029
Concentration Grant	-	-	-	-	-	-	-	-
<b>Total Target</b>	<b>25,449,958</b>	<b>25,929,057</b>	<b>26,622,414</b>	<b>26,553,857</b>	<b>27,658,560</b>	<b>28,277,877</b>	<b>29,082,053</b>	<b>29,850,053</b>
<b>Transition Components:</b>								
Target	\$ 25,449,958	\$ 25,929,057	\$ 26,622,414	\$ 26,553,857	\$ 27,658,560	\$ 28,277,877	\$ 29,082,053	\$ 29,850,053
Floor	18,753,597	19,807,299	22,036,959	24,446,540	26,213,327	26,605,866	28,277,885	28,277,885
<i>Remaining Need after Gap (informational only)</i>	<i>5,892,684</i>	<i>4,275,426</i>	<i>2,175,449</i>	<i>925,601</i>	<i>792,421</i>	<i>-</i>	<i>-</i>	<i>-</i>
Current Year Gap Funding	803,677	1,846,332	2,410,006	1,181,716	652,812	1,672,011	-	-
<b>Total LCFF Entitlement</b>	<b>\$ 19,557,274</b>	<b>\$ 21,653,631</b>	<b>\$ 24,446,965</b>	<b>\$ 25,628,256</b>	<b>\$ 26,866,139</b>	<b>\$ 28,277,877</b>	<b>\$ 29,082,053</b>	<b>\$ 29,850,053</b>

**Components of LCFF By Object Code**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
8011 - State Aid	\$ 8,688,019	\$ 11,726,704	\$ 12,338,383	\$ 14,174,113	\$ 14,947,637	\$ 16,043,908	\$ 17,497,951	\$ 24,804,754	\$ 25,572,754
8311 & 8590 - Categoricals	1,679,723	-	-	-	-	-	-	-	-
EPA (for LCFF Calculation purposes)	3,636,879	3,608,517	4,625,943	4,560,162	4,379,426	4,319,604	4,277,299	4,277,299	4,277,299
<i>Local Revenue Sources:</i>									
8096 - In-Lieu of Property Taxes	4,577,841	4,222,053	4,689,305	5,712,690	6,301,193	6,502,627	6,502,627	-	-
<b>Total Phase-In Entitlement</b>	<b>\$ 19,557,274</b>	<b>\$ 21,653,631</b>	<b>\$ 24,446,965</b>	<b>\$ 25,628,256</b>	<b>\$ 26,866,139</b>	<b>\$ 28,277,877</b>	<b>\$ 29,082,053</b>	<b>\$ 29,850,053</b>	<b>\$ 29,850,053</b>
8012 - EPA Receipts (for budget & cashflow)	\$ 3,617,087	\$ 3,612,484	\$ 4,621,915	\$ 4,544,749	\$ 4,390,800	\$ 4,343,496	\$ 4,277,299	\$ 4,277,299	\$ 4,277,299

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**Summary of Student Population**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
<b>Unduplicated Pupil Population</b>								
Agency Unduplicated Pupil Count	985.00	910.00	894.00	893.00	1,052.00	1,026.00	1,026.00	1,026.00
Total Unduplicated pupil Count	985.00	910.00	894.00	893.00	1,052.00	1,026.00	1,026.00	1,026.00
Rolling %, Supplemental Grant	34.0500%	32.5700%	31.7400%	30.3800%	31.6400%	33.0000%	34.4000%	34.2000%
Rolling %, Concentration Grant	34.0500%	32.5700%	31.7400%	30.3800%	31.6400%	33.0000%	34.4000%	34.2000%
<b>ACTUAL ADA (Current Year Only)</b>								
Grades 9-12	2,758.43	2,794.23	2,844.37	2,844.32	2,910.00	2,881.50	2,881.50	2,881.50
<b>Total Actual ADA</b>	<b>2,758.43</b>	<b>2,794.23</b>	<b>2,844.37</b>	<b>2,844.32</b>	<b>2,910.00</b>	<b>2,881.50</b>	<b>2,881.50</b>	<b>2,881.50</b>
<i>Funded Difference (Funded ADA less Actual ADA)</i>	-	-	-	-	-	-	-	-

*Funded Difference (Funded ADA less Actual ADA)*

LCAP Percentage to Increase or Improve Services	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
	Current year estimated supplemental and concentration grant funding in the LCAP year \$	1,585,725	1,589,114	1,520,997	1,646,070	1,750,788	1,872,048	1,911,029
Current year Percentage to Increase or Improve Services	7.90%	6.95%	6.31%	6.53%	6.60%	6.88%	6.84%	