



PALISADES

CHARTER HIGH SCHOOL

5-Jun-18

Board of Trustees Meeting Development Report

TOTAL FUNDS RAISED TO DATE:	Prior Report	YTD	Inc.
The PCHS Fund	\$90,497	\$91,367	\$870
Campus Safety & Security Campaign	\$57,148	\$58,541	\$1,393
Donor Brick Campaign	\$74,668	\$74,931	\$263
Donor Brick Campaign (Pledge)	\$50,000	\$50,000	\$0
Donations to Athletic Teams	\$23,068	\$23,574	\$506
Donations to Classroom Teachers	\$12,759	\$12,759	\$0
Donations to Extra-Curriculars	\$16,369	\$17,919	\$1,550
Donations to Pali Cares	\$5,200	\$5,200	\$0
Restricted Donations/Pledges - Received	\$25,112	\$50,112	\$25,000
Restricted Donations/Pledges	\$175,000	\$150,000	-\$25,000
	<u>\$529,821</u>	<u>\$534,403</u>	<u>\$4,582</u>
TOTAL EXPENSES TO DATE:			
Bacio Design		\$9,000	
L.A. Press Printing		\$6,885	
Postage/Mailing		\$6,237	
Advertising (Donor Brick Campaign)		\$2,327	
Subscriptions - Double the Donation		\$449	
Subscriptions - Foundation Directory Online		\$999	
Subscriptions - DonorPerfect		\$1,948	
Subscriptions - Grant Station		\$99	
Service Charges - SafeSave		\$4,104	
Videography		\$500	
Young Alumni Pizza Lunch		\$190	
New Parent Welcome Breakfast		\$930	
		<u>\$33,668</u>	
NET PROCEEDS TO DATE:		<u><u>\$500,735</u></u>	

Campus Safety & Security Campaign:

Mailed out a letter to all incoming 9th grade parents asking for support on May 16th.



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Submitted Grant Proposals:	Amount	Category	Status
American Honda Foundation	\$30,000	Tech	pending
District 4 Facilities Grant	\$20,000	Security	pending
Motorola Solutions Foundation	\$30,000	Tech	pending
Pacific Palisades Optimist Club Grant	\$2,000	Security	pending
Nonprofit Security Grant	\$50,000	Security	in process
3M Foundation Grant		STEM	
Cathay Bank Foundation	\$10,000	ELL	in process
Wells Fargo Foundation	\$10,000	ELL	Due 7/1/18
Mara W. Brech Foundation	\$35,000	Prof. develop	Due 10/31/18
William C. Bannerman Foundation	\$5,000	1:01	Due 10/31/18
Loew's Charitable & Education Foundation	\$5,000	STEM Tools	Due 9/28/18
Making the Future Grant	\$5,000	STEM Tools	Due 11/5/2018
Mazda Foundation	\$10,000	Literacy	in process