



PALISADES

CHARTER HIGH SCHOOL

Board of Trustees Meeting Operations Report May 15, 2018

Security/Safety:

- PCHS's fundraising campaign for Safety/Security - Status to be provided by Mike Rawson. Bottom Line – We still need more funding for Safety/Security.
- PCHS has installed (or will soon) temporary fencing in all 3 areas that have been identified as the higher need/risk areas. The fencing is in the locations and rough configuration as to how long-term fencing would be placed when the ~\$220,000 of funding is available.
- Perimeter fencing intrusion detection system (climbing-cutting) highly desired. Cost estimated at ~\$50,000, but still needs funding. Having an extra 1-3 minutes notice before an Active Intruder gets to the more populated parts of campus can make a big difference to maximize the lockdown and safety of more people.
- An additional Emergency Evacuation/Exit Push-Bar Gate has been installed to add to the 3 others previously installed. All are operational. Funding still needed for 3 more of these gates at ~\$7k-\$10k per gate.
- Additional Security Cameras, and the infrastructure to support them, needed to increase surveillance of additional emergency exit push-bar gates and campus perimeter. Cost TBD, depends on number of push-bar gates added, degree of fencing added, amount of camera coverage wanted, etc.
- PCHS has maintained the increased School Day campus security since the Parkland, FL incident, and will do so through the end of the 2017-18 school year, but additional guard coverage and proactive monitoring of security cameras needed, but needs funding, for 2018-19.
- The National Education on Safety & Security Institute (NESSI) personnel we're working with from the Dept. of Homeland Security (DHS) and FBI were on-site in April to do their assessment. Assessment final report expected in the next week or two.
- The NESSI DHS representative rank ordered a number of capital expense items that had been previously identified and discussed with them and is included in Exhibit A.
- Additional safety/security measures to increase campus safety have been compiled by PCHS and are being evaluated as part of the NESSI Assessment.
- Campus-Wide Emergency Supplies were reviewed and refreshed (as well as Classroom supplies re-surveyed/re-refreshed) for lockdown scenarios to ensure Faculty/Staff & Students have what they need.
- PCHS investigating Social Media Monitoring services such as the Social Sentinel (www.SocialSentinel.com) and as an additional early detection/warning of potential threats. Costs quoted/estimated at \$1,500/mo.
- Intrusion Detection System (IDS) proposals received and under evaluation (~\$45,000). Project put on-hold while more School Day specific safety measures are being evaluated, but still need funding



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Security/Safety (Continued):

- Contracting with a locally patrolling security company for on-call emergency support when needed to quickly get additional trained guards on campus in the event of a true crisis. Besides our one (1) on-site LAUSD-PD Officer, even in a 911 situation, additional LAUSD-PD and LAPD are often 30-60minutes away and we need much faster response time in such events. Costs estimated at \$1,000-\$1,500/month, but funding still needed.

Permits & Setups:

- Total Permit Revenue for April 2018 at ~\$31,000:
 - ~\$3,200 Filming
 - ~\$20,600 Recurring Usage Agreement
 - ~\$7,200 Non-Recurring Permits + Banners
- Spring Sports Permits in full swing
- Summer camps/permits being setup
- Significant Setups activity daily in April/May with State & AP Testing plus Permits at Night. After APs are completed on May 18th, there are two weeks of VAPA performances with the Senior Picnic in between these two weeks; the two weeks cap off with the Senior Carnival on June 2nd. After the Senior Carnival, graduation will be the main focus on June 8th.
 - CAASP Testing 4/24 thru 4/27
 - AP Testing 5/7 thru 5/18
 - Significant setup/take-down of 100+ tables daily for day-time testing and then afternoon/night facility usage for sports, then evening setup again
 - Mercer Hall and Large/Small Gym most frequently used locations
- Sample of Activities Since Last Board Meeting:
 - Earth Day Activities 4/23
 - Coffeehouse Concert 4/24
 - Mr. & Miss. Teen Palisades Contest 4/25
 - Spring Pep Rally 4/30
 - Fuerza Unida Assembly 5/2
 - Symphony Orchestra Auditions for 2018-19 on 5/2 thru 5/4
 - SAT Testing 5/5
 - "A Walk Thru My Mind" Production 5/3 thru 5/6
 - Junior Lifeguard Tryouts 5/6
 - Teen Court
 - Better Angels ACT Classes
 - UCLA Study
 - The Thirst Project
 - Moot Court Competition
 - FNL Rehearsals
 - Various YMCA Youth Programs – Y&G, Model UN, etc.
 - Typical LTSP, PTSA, Booster, Student Senate, Faculty Meetings
 - Various School Tours



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MGAC/Pool:

- PCHS, Group/Club and Public Use of MGAC/Pool Continues as Usual
- PCHS Girls & Boys Swim Team Record Board Installed
- Summer hours start 6/1 and run through 8/31
- Waiting on Funding Plan for Possible Improvements of:
 - Shade for Bleachers on Temescal Side of Pool
 - Outdoor Showers Added under Scoreboard
- Frequency of miscellaneous repairs at Pool starting to climb as Pool Equipment ages
- PCHS should start accruing/saving for major repairs in the 3-5 year timeframe as major pool components start to reach their useful life of 8-10 years.
 1. Replace Lochinvar High Efficiency Heaters (2) that serve all pools (~\$40-\$50k)
 2. Re-Plaster All Pools (~\$160-\$200k)
 3. Replacement Competition Pool Pump (~\$25-\$35k)

Transportation:

- Mission bus company continues providing Special Ed busing. Took over from Durham Feb 2018. 2018-19 contract renewal submitted to Board for review/approval.
- New Bus Vendor (ATS) took over on 4/3/2018 providing all Regular Ed, Late, Athletic/Competition Trips and Field Trip buses. Most start-up issues worked through. 2018-19 contract hoping to be submitted for May 2018 Board Meeting review/approval.
- Budgeting for bus transportation costs for the 2018-19 School Year finalized at last Board Meeting. Final budget to be presented at June 2018 Board Meeting.
- 2018-19 school year PCHS School Bus Registration is expected to open Thu 5/17 and run through Fri 7/20 (~8 weeks). Anyone registering for the PCHS SCHOOL Bus Program after the registration deadline will be on a wait list and room availability basis only and are not guaranteed a seat on any bus. All transportation scholarship requests must be received before the PCHS Bus Program Registration Deadline! Transportation scholarship requests received after the Registration Deadline will only be considered under extreme and unique circumstances to be determine solely by Dr. Magee and/or the Board.
- The 3rd-Party Contractor for PCSH School Bus scholarship determination has been selected – Final agreement to be signed in May for processing of scholarship applications in July/Aug 2018 for the 2018-19 school year. Transportation Scholarships will not be awarded before 8/1/2018.
- PCHS & Durham agreed to a separation in services effective with the 4/3/2018 return from Spring Break. Final signed separation agreement still pending.



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Facilities/Projects:

- Main Quad spring break heating system leak repair 100% completed.
- Another new heating system leak occurred near C-Bldg. 1st Floor Girls restroom in early May. Heating system current not operational. Leak to be repaired the week of 6/11 as soon as spring semester and graduation are over. There will be no heat available on campus other than the 3 spaces that have independent systems – Gilbert Hall, U-Buildings and W-Buildings.
- Additional thermostats replaced in A206, A210, D208, E102, F205, G107
- Data Center/Room A/C replacement being further bid for most cost-effective solution. 4 bids expected by end of May. Repairs delayed until June. Temporary A/C Units still operating until replacement project completed.
- Most of the missing classroom window guards/grates installed to further secure classrooms
- Visitor Bleachers in Stadium having older/rotting benches and floorboards replace in anticipation of a full house for Graduation 2018
- J-Bldg. Electrical Upgrades Completed, J100 & J123 STEAM classrooms upgraded as requested, IT Data Center generator/inverter now can be installed – need funding
- Some of the exterior rotted wood has been replaced on the U116/U115/U112/U111 bungalows with more to come during summer
- Phase 2 of the LED Lighting project underway. Many replaced over Spring break, and remaining rooms being worked on in April thru June. Phase 3 (final phase) expected to be done over Summer 2018.
- EV Charging stalls lines repainted and sign adjusted. New “EV CHARGING” stencil ordered to properly reflect purpose of those spots (for active charging only)
- Cafeteria grease trap serviced as part of every 3-month preventative maintenance
- Cafeteria dishwashing sink had critical repair made. All old plumbing pipes fully replaced.
- Created/Cleared an emergency evacuation path from behind both buildings at Pali Academy for escaping purposes to push bar gate that sits atop of their staircase
- Landscaping set to do our perimeter campus fire regulation clean up as Summer heat fast approaches
- Stadium LED Lighting Replacement Project completed over Spring Break
- LED light fixtures installed on staircase by W-Bldg for added lighting and security.
- 2 New LED light fixtures installed in Upper Level student parking for added lighting and security.
- District has completed their survey of our underground utilities as beginning phase for possible repair of underground piping
- Front of A-Building Landscaping project put on hold for budgetary reasons
- Stadium Landscaping project put on hold for budgetary reasons



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Facilities/Projects: Continued:

- **Garden Gateway Phase 3** – Final project approval has been obtained from LAUSD. Project proceeding to the bidding phase. Anticipating start of construction this summer, and completion of project expected in Aug or Sep 2018.
- **Security Fencing** – Project Plan submitted to LAUSD. Awaiting review and approval. Funding still needed. Temporary fencing installed in the interim to increase safety and security until a long-term fence can be funded and installed.
- **Modular/Trailer Relocation Project** – LAUSD is requiring/forcing PCHS to move the Modulares/trailers behind the J-Building to a new location to get them farther away from J-Bldg, widen the Fire Lane, make them ADA compliant, etc. All issues held over from their installation in 2015. Plan to mitigate these issues has been reviewed with LAUSD and expected to be implemented this summer.
- **Gym A/C Project (LAUSD Funded)** – Project has been DSA Approved. LAUSD currently preparing bid packages for General Contractor bidding/selection. Latest estimated start date pushed back to 10/1/2018 (and completion by Jan 2020 - 15 months), but further start date delays are possible.
- **Heating System Infrastructure Replacement Project (LAUSD Funded)** – Project design phase still underway. Estimated start date Summer/Fall 2019 and completion Winter/Spring 2020 (anticipated as a 10 month project). Many milestones still to be cleared before confidence in project being started at all becomes high.



Exhibit A

Desired Safety & Security Capital Expenditures Priority Ranked by Brian Keith of the Dept. of Homeland Security

1. PE Tunnel Fencing
2. Parking Lot Fencing
3. Mercer/Music Fencing
4. Fence Breach Detection/Alerting System around entire perimeter fencing
5. Intrusion Detection System (IDS) for tight perimeter around buildings for when Security Guards are not on campus overnight
6. Pali Academy Location Push-Bar Gate by Drive Gate
7. Extra Security Cameras on each New Push-Bar Gate
8. Extra Security Cameras for Perimeter Fencing Areas
9. Extra Security Cameras on Remaining Trouble Spots as identified by Campus Security & Deans
10. Fix Campus Wide PA System Issues - Some Classrooms need new speakers, some areas need speakers, some need fixing for clarity, etc.
11. W-Building to Sunset Push-Bar Gate - Out by Left Field in the Baseball Outfield
12. El Medio Drive Gate Push-Bar Gate by the Drive Gate
13. A-Building 1st Floor Office Escapes - Window Gates/Grates to open from the Inside Out (offices only have one exit via the door)
14. Bollards by Gilbert Hall Quad where students congregate at Nutrition, Lunch and 7th Period