



PALISADES

CHARTER HIGH SCHOOL

15-May-18

Board of Trustees Meeting Development Report

TOTAL FUNDS RAISED TO DATE:	Prior Report	YTD	Inc.
The PCHS Fund	\$85,087	\$115,609	\$30,522
Campus Safety & Security Campaign	\$17,351	\$57,148	\$39,797
Donor Brick Campaign	\$123,668	\$124,668	\$1,000
Donations to Athletic Teams	\$20,982	\$23,068	\$2,086
Donations to Classroom Teachers	\$12,759	\$12,759	\$0
Donations to Extra-Curriculars	\$14,931	\$16,369	\$1,438
Donations to Pali Cares	\$5,200	\$5,200	\$0
Restricted Donations/Pledges	\$200,000	\$175,000	-\$25,000
	<u>\$479,978</u>	<u>\$529,821</u>	<u>\$49,843</u>

TOTAL EXPENSES TO DATE:

Bacio Design	\$7,785
L.A. Press Printing	\$6,885
Postage/Mailing	\$6,237
Advertising (Donor Brick Campaign)	\$2,327
Subscriptions - Double the Donation	\$449
Subscriptions - Foundation Directory Online	\$999
Subscriptions - DonorPerfect	\$1,948
Subscriptions - Grant Station	\$99
Service Charges - SafeSave	\$4,104
Videography	\$500
Young Alumni Pizza Lunch	\$190
New Parent Welcome Breakfast	\$930
	<u>\$32,453</u>

NET PROCEEDS TO DATE:

\$497,368

Campus Safety & Security Campaign:

Postcard mailed out on April 6 announcing the extension of the campaign until end of April. We will be sending a mailer to all incoming 9th grade parents asking for support.

Submitted Grant Proposals:

- American Honda Foundation - \$30,000 - pending
- District 4 Facilities Grant - \$ amt TBD - in process
- Motorola Solutions Foundation - \$30,000 - pending
- Pacific Palisades Optimist Club Grant - \$2,000 - pending
- Nonprofit Security Grant - in process (up to \$75,000 for security equipment)

3M Foundation Grant - in progress



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