



PALISADES

CHARTER HIGH SCHOOL

Board of Trustees Meeting Operations Report April 17, 2018

Security/Safety:

- PCHS's fundraising campaign for Safety/Security underway. Status provided by Mike Rawson.
- PCHS has maintained some of the increased School Day campus security since the Parkland, FL incident, but additional Guard coverage at PCHS for the rest of Spring Semester and 2018-19 is highly recommended.
- Emergency Supplies for lockdown scenarios were reviewed and refreshed to make sure all Faculty & Staff have what they need
- 4 PCHS Security related personnel attended the National Education on Safety & Security Institute (NESSI) training on school preparedness over Spring Break. NESSI assessment of PCHS being planned for May/June.
- Additional safety/security measures to increased campus safety have been compiled by PCHS and will be evaluated as part of the NESSI Assessment
- Emergency Evacuation Push-Bar Gates being added to two additional campus locations. Funding needed for 3 more gates at ~\$7k-\$10k per gate.
- Security fencing as previously proposed still a strong recommendation, but still needs funding to cover the ~\$200,000 cost
- Perimeter fencing intrusion (climbing-cutting) solution highly desired. Cost estimated at ~\$50,000, but still needs funding. Having an extra 1-3 minutes notice before an Active Intruder gets to the more populated parts of campus can make a big difference to maximize the lockdown and safety of more people.
- Additional Security Cameras, and the infrastructure to support them, needed to increase surveillance of additional emergency exit push-bar gates and campus perimeter. Cost TBD, depends on number of push-bar gates added, degree of fencing added, etc.
- Additional Security Guards & Proactive Monitoring of security cameras needed, but unfunded
- An Emergency Texting Solution could be beneficial for a multi-layered communication protocol to go along with PCHS's PA System and VoIP Phone System. Solutions being investigated, but funding still needed.
- Contracting with a locally patrolling security company for on-call emergency support when needed to quickly get higher trained guards on campus in the event of a true crisis. Besides our one (1) on-site LAUSD-PD Officer, even in a 911 situation, additional LAUSD-PD and LAPD are often 30-60minutes away and we need much faster response time in such events. Costs estimated at \$1,000/month, but funding still needed.
- PCHS investigating Social Media Monitoring services such as the Social Sentinel (www.SocialSentinel.com) and as an additional early detection/warning of potential threats. Costs quoted/estimated at \$1,500/mo.
- Intrusion Detection System (IDS) proposals received and under evaluation (~\$45,000). Project put on-hold while more School Day specific safety measures are being evaluated, but still need funding



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Permits & Setups:

- Total Permit Revenue for Mar 2018 at ~\$32,000:
 - \$6,000 Filming
 - \$22,000 Recurring Usage Agreement
 - \$4,000 Non-Recurring Permits + Banners
- Spring Sports Permits in full gear, but Permit Revenue low this month because of Spring Break
- Sample of Activities Since Last Board Meeting:
 - Spring College Fair
 - New PCHS Students Night (primarily incoming 9th Graders)
 - Spring Musical Performances (Footloose)
 - Palisades Symphony - Young Artists Auditions
 - Women's Choir Concert
 - Teen Court
 - Student Senate
 - Better Angels ACT Classes
 - Catalyst ACT Bootcamps
 - Various YMCA Youth Programs – Y&G, Model UN, etc.
 - Typical LTSP, PTSA, Booster, Student Senate, Faculty Meetings X
 - Various School Tours
- April/May starts heavy State & AP Testing Periods which limit some permitting

MGAC/Pool:

- PCHS, Group/Club and Public Use of MGAC/Pool Continues as Usual
- PCHS Pool Scoreboard Signage Updated
- PCHS Pool Showers Upgraded re ADA Showers
- PCHS Pool Locker Room Touch-Up Painting Completed
- Showers Upgraded re ADA Showers
- PCHS Pool Records Board on Order
- Waiting on Funding Plan for Possible Improvements of:
 - Shade for Bleachers on Temescal Side of Pool
 - Outdoor Showers Added under Scoreboard
- Frequency of miscellaneous repairs at Pool starting to climb as Pool Equipment ages
- PCHS should start accruing/saving for major repairs in the 3-5 year timeframe as major pool components start to reach their useful life of 8-10 years.
 1. Replace Lochinvar High Efficiency Heaters (2) that serve all pools (~\$40-\$50k)
 2. Re-Plaster All Pools (~\$160-\$200k)
 3. Replacement Competition Pool Pump (~\$25-\$35k)



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Transportation:

- Ridership holding at ~775 students
- New Bus Vendor (ATS) took over on 4/3/2018 to provide all Regular Ed, Late, Athletic/Competition Trips and Field Trip buses to fully replace Durham. Some typical start-up issues being worked through, but things starting to stabilize and settle in.
- PCHS & Durham agreed to a separation in services effective with the 4/3/2018 return from Spring Break. Final signed separation agreement still pending, but expected to be received very soon.
- Budgeting for bus transportation costs for the 2018-19 School Year to be discussed at Board Meeting to hopefully determine a targeted budget amount for budget cycle planning
- Additional bus vendor proposals received and being evaluated. 2018-19 busing contract hoping to be presented to the board for approval at the May 2018 Board Meeting

Facilities/Projects:

- Winter Break heating system leak repair 100% completed – Concrete poured over Spring Break.
- New heating system leak occurred in Main Quad. Repairs done over Spring Break. Final concrete done 4/7-8 weekend.
- Multiple classroom thermostats fixed/replaced over Spring Break
- Data Center/Room A/C replacement underway. A/C System broke in February, attempts to repair in March failed - replacement of units is only option. Expected to be fixed by May. Temporary A/C Units still operating until replacement project completed.
- Missing classroom window guards/grates being installed to further secure classrooms
- J-Bldg Electrical Upgrades Completed, J100 & J123 STEAM classrooms upgraded as requested
- Phase 2 of the LED Lighting project underway. Many replaced over Spring break, and remaining rooms being worked on in April/May. Phase 3 (final phase) expected to be done over Summer 2018.
- Stadium LED Lighting Replacement Project completed over Spring Break
- LED light fixtures installed on staircase by W-Bldg for added lighting and security.
- 2 New LED light fixtures installed in Upper Level student parking for added lighting and security.
- Gilbert lawn re seeded and sprinkler system repaired
- Pali Academy garden fence installed utilizing Booster & Private donations
- New flatbed cart received to replace first semester stolen flatbed. Other than our \$1,000 deductible, Insurance covered the replacement cost.
- Faculty/Staff Spring Break Survey items addressed over Spring Break
- Touch-Up Painting done over Spring Break
- Front of A-Building Landscaping project put on hold for budgetary reasons
- Stadium Landscaping project put on hold for budgetary reasons



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Facilities/Projects: Continued:

- **Garden Gateway Phase 3** – Wall/Structural plan just approved. Project now able to proceed to the bidding phase. Anticipating start of construction this summer, and completion of project before start of 2018-19 school year.
- **Security Fencing** – Project Plan submitted to LAUSD. Awaiting review and approval. Funding still needed.
- **Modular/Trailer Relocation Project** – LAUSD is requiring/forcing PCHS to move the Modulares/trailers behind the J-Building to a new location to get them farther away from J-Bldg, widen the Fire Lane, make them ADA compliant, etc. All issues held over from their installation in 2015. Plan submitted to LAUSD. Awaiting review and approval.
- **Gym A/C Project (LAUSD Funded)** – Project just received DSA Approval, now ready for LAUSD to go out for bid/award. Estimated start date pushed back to 9/1/2018 (and completion 12/1/2019 - 15 months), but further start date delays very possible.
- **Heating System Infrastructure Replacement Project (LAUSD Funded)** – Project design phase now underway. Estimated start date Summer/Fall 2019 and completion Winter/Spring 2020 (anticipated as a 10 month project). Many milestones still to be cleared before confidence in project being started at all becomes high.