



PALISADES

CHARTER HIGH SCHOOL

17-Apr-18

Board of Trustees Meeting Development Report

TOTAL FUNDS RAISED TO DATE:	Prior Report	YTD	Inc.
The PCHS Fund	\$80,688	\$85,087	\$4,399
Campus Safety & Security Campaign	\$0	\$17,351	\$17,351
Donor Brick Campaign	\$123,418	\$123,668	\$250
Donations to Athletic Teams	\$20,982	\$20,982	\$0
Donations to Classroom Teachers	\$12,707	\$12,759	\$52
Donations to Extra-Curriculars	\$12,720	\$14,931	\$2,211
Donations to Pali Cares	\$200	\$5,200	\$5,000
Restricted Donations/Pledges	\$200,000	\$200,000	\$0
	<u>\$450,715</u>	<u>\$479,978</u>	<u>\$29,263</u>
TOTAL EXPENSES TO DATE:			
Bacio Design		\$7,785	
L.A. Press Printing		\$6,455	
Postage/Mailing		\$4,818	
Advertising (Donor Brick Campaign)		\$2,327	
Subscriptions - Double the Donation		\$449	
Subscriptions - Foundation Directory Online		\$999	
Subscriptions - DonorPerfect		\$1,948	
Subscriptions - Grant Station		\$99	
Service Charges - SafeSave		\$2,967	
Videography		\$500	
Young Alumni Pizza Lunch		\$190	
New Parent Welcome Breakfast		\$930	
		<u>\$29,467</u>	
NET PROCEEDS TO DATE:		<u><u>\$450,511</u></u>	

Campus Safety & Security Campaign:

Postcard mailed out on April 6 announcing the extension of the campaign until April 22nd. We have received pledges of \$55,000. Goal is \$300,000



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Submitted Grant Proposals:

Caruso Family Foundation - \$5,000 - pending

Lewis A. Kingsley Foundation - \$5,000 - Received for Pali Cares

American Honda Foundation - \$30,000 - pending

District 4 Facilities Grant - \$ amt TBD - in process

Motorola Solutions Foundation - \$30,000 - in process

Pacific Palisades Optimist Club Grant - \$2,000 - pending