



# PALISADES

## CHARTER HIGH SCHOOL

27-Feb-18

### Board of Trustees Meeting Development Report

<b>TOTAL FUNDS RAISED TO DATE:</b>	<b>Prior Report</b>	<b>YTD</b>	<b>Inc.</b>
The PCHS Fund	\$74,275	\$78,229	\$3,954
Donor Brick Campaign	\$120,888	\$123,418	\$2,530
Donations to Athletic Teams	\$19,404	\$19,482	\$78
Donations to Classroom Teachers	\$11,144	\$12,553	\$1,409
Donations to Extra-Curriculars	\$3,941	\$4,407	\$466
Donations to Pali Cares	\$200	\$200	\$0
Restricted Donations/Pledges	\$200,000	\$200,000	\$0
	<u>\$429,852</u>	<u>\$438,289</u>	<u>\$8,437</u>
<b>TOTAL EXPENSES TO DATE:</b>			
Bacio Design		\$4,770	
L.A. Press Printing		\$1,747	
Postage/Mailing		\$4,073	
Advertising (Donor Brick Campaign)		\$2,861	
Subscriptions - Double the Donation		\$449	
Subscriptions - Foundation Directory Online		\$999	
Subscriptions - DonorPerfect		\$1,948	
Service Charges - SafeSave		\$2,606	
Videography		\$250	
Young Alumni Pizza Lunch		\$190	
New Parent Welcome Breakfast		\$930	
		<u>\$20,823</u>	
<b>NET PROCEEDS TO DATE:</b>		<u><u>\$417,466</u></u>	

### #March Gladness Campaign

Week of Giving to be held March 26 - 30 coinciding with "March Madness" basketball tournament. A PCHS success story will be featured each day during the week with a kick-off video to be sent on March 24th. Goal is \$15,000.

### Submitted Grant Proposals:

Caruso Family Foundation - \$5,000 - pending  
Lewis A. Kingsley Foundation - \$5,000 - pending  
American Hond Foundation - \$30,000 - pending



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