



PALISADES CHARTER HIGH SCHOOL

Board of Trustees Meeting Operations Report January 23, 2018

Security/Safety:

- One potential vandalism averted by having Overnight Security in December
- Additional Guard coverage at PCHS for Spring Semester recommended, but still needs funding
- Security Fencing as previously proposed still needed – Pending Funding
- Intrusion Detection System (IDS) proposals still being sought
- Active Shooter Drill planned for Jan 1/29 at 9:10am (postponed from Dec b/c of Fires)
- Barricade in Classroom Door Kits setup and distributed and will be tested during drill
- SoCal Fires closed school Wed 12/6 to Fri 12/8. All Air-Handling Filters changed on Sun 12/10 and Mon 12/11, and campus/classrooms cleaned Sat 12/9 & Sun 12/10
- Windsock Installed on Gym Roof for Safety Assistance
- Emergency Supplies Inventoried and Restocked
- Push-Bar Safety Gates Added Mid-Jan

Permits & Setups:

- Total Permit Revenue for Dec at ~\$25,000
- Revenue modest because of SoCal Fires, Winter Break & Holidays, End of AYSO & Club Soccer Seasons, Baseball Field Out-of-Service for Re-Seeding & Gyms for Floor Refinishing
- January Filming Planned:
 - Banana Split – Tuesday, January 23rd - \$2000
 - Mirum Shopper – Saturday & Sunday, January 27th & 28th - \$10,000
- Large & Small Gym floors were resurfaced for start of league basketball season. Gym was closed on December 22nd and reopened on January 2nd.
- Baseball field had outfield and infield grass dethatched and new seed and fertilizer was laid. Field was closed on December 15th with an expected opening date of Monday, February 5th.
- Winter Sports Permits in full gear
- Many Activities Past & Planned such as:
 - St. Peter's Symphony Orchestra 12/10
 - PCHS Choral Concert 12/12
 - PCHS Friday Night Live 12/14
 - YMCA Senior Tech, Youth & Gov't and Model UN Programs
 - Young Alumni Pizza Lunch 12/19
 - Girls Soccer Alumni Game 12/23
 - Faculty/Staff PD Day Tue 1/9
 - Chartwell District Meeting 1/16-17
 - PCHS Dance Concert 1/18



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Transportation:

- Ridership down a few more students since end of Nov. All stopped paying after Nov, some got driver's licenses and others dropped out.
- Another incident of parents cutting buses off with their cars to prevent bus from leaving their stop on-time so their kids can get on the bus. Matter has been turned over the Dean's Office.
- Special Ed Buses combined from 2 to 1 since a few students aged out after 1st Semester
- Ridership reports requested at Nov Board Meeting presented for Board review in Dec
- Winter Athletic Buses & Field Trips All Going as Planned/Needed

MGAC/Pool:

- Pool closed during Dec fires
- New Lane Flags Added that do not move in the wind
- PCHS Pool Records Board Planned
- Waiting on Funding Plan for Possible Improvements of:
 - Shade for Bleachers on Temescal Side of Pool
 - Outdoor Showers Added under Scoreboard
- Frequency of miscellaneous repairs at Pool starting to climb as Pool Equipment ages
- PCHS should start accruing/saving for major repairs in the 3-5 year timeframe as major pool components start to reach their useful life of 8-10 years.
 1. Replace Lochinvar High Efficiency Heaters (2) that serve all pools (~\$40-\$50k)
 2. Re-Plaster All Pools (~\$160-\$200k)
 3. Replacement Competition Pool Pump (~\$25-\$35k)

Facilities/Projects:

- Faculty/Staff Survey for Winter Break Work Conducted & Executed
- Elevator Repairs underway. Scheduled to be completed and in-service by Mon 1/29
- School-Wide central heating system not working due to system leak. Repairs underway and expected to be completed by Mon 1/22
- Barricade in Classroom Door Kits setup and distributed and ready for Mon 1/29 Drill
- Sunset storm drain overflow caused hillside and Baseball Outfield damage
- STEAM Classroom Planning for Electrical Upgrades Underway
- Student Restroom Upgrades Being Planned for Spring & Summer Breaks
- Front of A-Building Landscaping being planned for late winter installation

- **School Accountability Report Card (SARC) Inspection** – Results not yet received
- **Garden Gateway Phase 3** – Landscape Architect updates made & plans resubmitted to LAUSD
- **Security Fencing** – Security/Safety fencing discussions with Faculty/Staff, Students and Board ongoing. Funding sources still being sought.
- **Gym A/C Project** – Additional meetings with LAUSD construction team in Jan. Project pending DSA Approval, then to go out for bid/award. Estimated start of July 2018 and completion Nov 2019.



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Facilities/Projects: Continued - Winter Break Projects Completed:

- J-Building Electrical Upgrades Completed
- Several Classrooms, Main Office, Attendance Office and Exterior Refresh Painting
- Parking Lot Solar Lights Repaired and working
- Fence Repairs to perimeter fencing along Sunset
- Classroom Lighting Upgraded to LED as part of Prop 39 Program
- Benches added to Main Quad and Gilbert Quad
- 2 New Hydration Stations being added Mid-Jan
- Push-Bar Safety Gates added Mid-Jan
- Student Restroom Misc. Repairs Completed
- 2 Additional Handicapped Parking Spaces Added to Stadium Parking Lot
- Windsock Installed on Gym Roof for Safety Assistance
- Clean/Clear El Medio, Sunset & Temescal perimeters
- Emergency Supplies Inventoried and Restocked
- Fire Alarm System Maintenance performed
- Facilities gutters, downspouts and drains checked and cleared for Rainy Season
- J-100 Auto-Shop Storage cleanout completed
- Sanding of door for Art Door painting project completed
- Fitness Center & Weight rooms detailed cleaned