



PALISADES

CHARTER HIGH SCHOOL

Board of Trustees Meeting Operations Report December 12, 2017

Security/Safety:

- Vandalism in early Nov appears to be by the same kids as the early Oct vandalism
- Security Guards on-site 24x7 ever since 2nd vandalism incident
- A few incidents of people attempting to walk on campus or parked in front of campus in the middle of the night since Overnight Security in place
- Additional Security Guard coverage at PCHS Campus for Spring Semester recommended, but still needs funding
- Security Fencing as previously proposed still needed – Pending Funding
- Intrusion Detection System (IDS) being presented for discussion/vote
- Active Shooter Drill planned for Mon 12/4 postponed until Jan 2018 due to Internet Outage
- Barricade in Classroom Door Kits setup and distributed
- Sylmar Fire smoke incident on Tue 12/5

Permits & Setups:

- Total Permit Revenue for Nov at ~\$40,000: Music Video for Freenjoy Productions on 11/9, Carbon 38 on 11/20, Regular Sports Permits, etc.
- Fox Sports filming planned for Sat 12/9
- All Fall Sports Permits finishing up and Winter Permits starting up
- Many Activities Past & Planned such as:
 - Great Gatsby Play
 - Faculty Meeting
 - Coffeehouse Concert
 - 11th/10th Grade Movie Nights
 - YMCA Youth & Govt, Model United Nations & Senior Tech programs
 - Football Playoffs
 - Thanksgiving Day Turkey Trot
 - Football Banquet
 - Marching Band Banquet
 - SATs

Transportation:

- Ridership down 5 students from 817 to 812 since Nov Report – All stopped paying after Oct
- Multiple parents found cutting buses off with their cars to prevent bus from leaving their stops on-time so their kids can get on the bus. Matter has been turned over the School Police.
- Some Route & Driver adjustments made to improve timely arrival
- Ridership reports requested at Nov Board Meeting presented for Board review
- Fall Athletic Buses & Field Trips All Going as Planned/Needed



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MGAC/Pool:

- Pool Closed During Fires – Will be open/operating on Sat 12/9 when PCHS Campus reopens
- Winter Breaks Hours Start Tue 12/12
- Waiting on Funding Plan for Possible Improvements of:
 - Shade for Bleachers on Temescal Side of Pool
 - Outdoor Showers Added under Scoreboard
- PCHS should start accruing/saving for major repairs in the 3-5 year timeframe as major pool components start to reach their useful life of 8-10 years.
 1. Replace Lochinvar High Efficiency Heaters (2) that serve all pools (~\$40-\$50k)
 2. Re-Plaster All Pools (~\$160-\$200k)
 3. Replacement Competition Pool Pump (~\$25-\$35k)

Facilities/Projects:

- Elevator control system broken and beyond repair. Elevator completely out-of-service. Planned repairs by LAUSD tentatively scheduled for Winter Break if PCHS/Board approves \$58k cost estimate.
- School-Wide central heating system not working due to system leak. Repairs postponed until after finals due to campus-wide water & gas shut-off for a few days during repairs.
- Barricade in Classroom Door Kits setup and distributed
- Loading Dock to El Medio/Sunset Staircase Lighting Installed
- J-Building Storage cleanout for J123 teacher storage completed
- J-100 Auto-Shop Storage cleanout planned for Winter Break
- Fire Alarm System Maintenance planned for Winter Break
- Facilities gutters, downspouts and drains checked and cleared for Rainy Season
- Classroom Lighting Upgrades Planned for Winter Break
- Insurance Claim re stolen flatbed cart still pending
- Sanding of door for Art Door painting project to be completed during break
- Fitness Center & Weight rooms detailed cleaned
- **School Accountability Report Card (SARC) Inspection** – Results not yet received
- **Garden Gateway Phase 3** – Feedback received from LAUSD re additional adjustments needed to Landscape plan. Project Landscape Architect working with LAUSD to finalize. Project documentation to be re-submitted to LAUSD when plan revised.
- **Security Fencing** – Security/Safety fencing discussions with Faculty/Staff, Students and Board ongoing. Funding sources still being sought.
- **Gym A/C Project** – Additional meetings with LAUSD construction team. Project pending DSA Approval, then to go out for bid/award. Estimated start of April/May 2018 and completion Oct 2019.