

Revenues	2017-18 1st Interim		2018-19		2019-20		2020-21		
	Totals	% change	Totals	% change	Totals	% change	Totals	% change	
Medicare	1.450%		1.450%		1.450%		1.450%		
SUI	0.050%		0.050%		0.050%		0.050%		
WCI	1.800%		1.800%		1.800%		1.800%		
CPI	3.42%		3.35%		3.02%		3.16%		
Stat COLA	1.56%		2.15%		2.35%		2.57%		
PERS Eligibility	81.00%		81.00%		81.00%		81.00%		
Gap Funding	43.97%		71.53%		73.51%		100.00%		
One-Time Discretionary (per ADA)	\$0.00		\$0.00		\$0.00		\$0.00		
Unduplicated Count	853.00		853.00		853.00		853.00		
LCFF Revenue Calculations									
ADA	ADA %age	Enrollment/ADA (P-2)	Enrollment (lower class size)	Enrollment (Project flat from 18)	Enrollment (Project Flat)				
Changes in ADA									
	96.20%	3,025	-	-	0.00%	-	0.00%	-	
		2,910	-2.27%	2,844	0.00%	2,844	0.00%	2,844	
		2,910	-2.27%	2,844		2,844		2,844	
	COLA Factor		2.15%	2.35%		2.57%			
	Per student funding (9-12) Updated	\$ 9,220	\$ 26,830,200	\$ 9,418.23	\$ 26,785,446	\$ 9,640	\$ 27,414,904	\$ 9,887	\$ 28,119,467
	Total LCFF funding (includes Supplemental, Gap, & Augmentation)	\$ 26,838,872		\$ 26,785,446	2.35%	\$ 27,414,904		\$ 28,119,467	
	Total Current Year LCFF Funding	26,838,872	-0.20%	26,785,446	2.35%	27,414,904	2.57%	28,119,467	

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Capital Outlay	\$ -	\$ -	\$ -		
Depreciation	\$ (675,000)	\$ (675,000)	\$ (675,000)		
2018/19 Incr. (Decr.)					
Net	(1,663,211)	(988,211)	(675,000)		
Ending Fund Balance, 6/30/19	\$ 4,839,858	\$ (2,027,323)	\$ 4,566,437	\$ 1,756,225	\$ 544,519