



PALISADES CHARTER HIGH SCHOOL

Board of Trustees Meeting Operations Report November 7, 2017

Security/Safety:

- New Security Guard company on-boarded and running smoothly
- Three teens with backpacks found entering PCHS Campus at ~3:30am on Halloween night
- Additional Security Guard coverage at PCHS Campus recommended, but still needs funding
- 2017-18 Safety Plan approved by Board and posted to PCHS Website
- Earthquake Drill (Great CA Shakeout) conducted on Thu 10/19/2017 with overall success
- Active Shooter drill scheduled for Nov
- Safety/Security Fencing discussions continuing with Faculty/Staff and Board – Funding Needed
- Barricade in Classroom Door Kits being installed/distributed

Permits & Setups:

- No Major Filming occurring, but a Music Video shoot happened on Sun 10/29
- All Fall Sports Permits are Active & Ongoing
- Many Activities Past & Planned such as:
 - Several Assemblies
 - Homecoming Pep Rally & Game
 - 1987 Class Reunion
 - Teen Court
 - SATs
 - Mercer Play (various dates)
 - Major Club Swim Meet
 - Charity Food Packing Event
 - Women's Club Boutique

MGAC/Pool:

- Pool operating on normal schedule since 10/8 vandalism
- Major swim meet scheduled for 11/4-5
- Waiting on Funding Plan for Possible Improvements of:
 - Shade for Bleachers on Temescal Side of Pool
 - Outdoor Showers Added under Scoreboard
- PCHS should start accruing/saving for major repairs in the 3-5 year timeframe as major pool components start to reach their useful life of 8-10 years.
 1. Replace Lochinvar High Efficiency Heaters (2) that serve all pools (~\$40-\$50k)
 2. Re-Plaster All Pools (~\$160-\$200k)
 3. Replacement Competition Pool Pump (~\$25-\$35k)



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Transportation:

- Ridership up 1 student from 817 to 818 since Oct Report
- Scholarships up 4 students from 379 to 383 since Oct Report
- Registration Info through 11/01/2017:
 - Number of Special Ed Buses/Riders – 2 Buses & 5 Riders
 - Number of To/From Buses – 16
 - Number of Registered & “Paid” Riders – 818
 - “Paid” means Family Paid or PCHS Scholarships
 - 209 PCHS Full Scholarships Provided
 - 174 PCHS Partial Scholarships Provided
 - Number of Routes Completely Full – 3
 - Number of Routes Almost Full (1-2 seats remaining) – 4
- New rider verification policy, process and procedure implemented
- Robo-Call Capability now fully functioning in Infinite Campus for notifying parents of Bus issues
- Fall Athletic Buses & Field Trips All Going as Planned/Needed

Facilities/Projects:

- Excessive Heat Response – Setup Hydration Stations & Cool Rooms for Students
- Barricade in Classroom Door Kits being installed/distributed
- Fire Alarm System Repairs made
- Elevator Repairs made
- J-Building Storage cleanout for J123 teacher storage needs
- Insurance Claim submitted for stolen flatbed cart
- Pali Academy temporary fencing installed to keep Students away from swamp area
- **School Accountability Report Card (SARC) Inspection** – Results not yet received, but expected before Thanksgiving
- **Garden Gateway Phase 3** – Project documentation re-submitted to LAUSD. Expecting to hear back the week of 11/13
- **Security Fencing** – Security/Safety fencing discussions with Faculty/Staff and Board ongoing. Funding sources still being sought.