

# Palisades High School Title IX Information

16-17	SPORT		TOTAL
Female		321	1421
Male		490	1469
Grand Total		811	2890
	Varsity Sports	Total Teams	
FEMALE	12		24
MALE	13		27
Grand Total	25		51

## MEN'S & CO-ED ATHLETICS BUDGET

		ANTICIPATED EXPENSE	ANTICIPATED INCOME	NET PROFIT (LOSS)
BASEBALL	OFFICIALS	\$ 2,000.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY			
	SECURITY	\$ 1,000.00		
	EXPENSE	\$ 1,500.00		\$ (4,500.00)
BASKETBALL	OFFICIALS	\$ 2,800.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY	\$ 500.00		
	SECURITY	\$ 1,600.00		
	EXPENSE	\$ 1,500.00	\$ 2,500.00	\$ (3,900.00)
CROSS COUNTRY	OFFICIALS	\$ 350.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY			
	SECURITY			
	EXPENSE	\$ 1,000.00		\$ (1,350.00)
FOOTBALL - V/JV	OFFICIALS	\$ 3,700.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY	\$ 5,000.00		
	SECURITY	\$ 15,000.00		
	EXPENSE	\$ 6,500.00	\$ 24,208.00	\$ (5,992.00)
GOLF	EXPENSE	\$ 1,500.00		\$ (1,500.00)
LACROSSE	OFFICIALS	\$ 2,000.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY	\$ 1,000.00		
	SECURITY	\$ 1,000.00		
	EXPENSE	\$ 1,500.00		\$ (5,500.00)
SOCCER	OFFICIALS	\$ 1,900.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY	\$ 500.00		
	SECURITY	\$ 1,000.00		
	EXPENSE	\$ 1,250.00		\$ (4,650.00)
SWIMMING	OFFICIALS	\$ 350.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY			
	SECURITY	\$ 500.00		
	EXPENSE	\$ 1,250.00		\$ (2,100.00)
TENNIS	EXPENSE	\$ 1,000.00		\$ (1,000.00)
TRACK	OFFICIALS	\$ 387.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY			
	SECURITY			
	EXPENSE	\$ 1,250.00		\$ (1,637.00)
VOLLEYBALL	OFFICIALS	\$ 1,750.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY	\$ 500.00		
	SECURITY	\$ 500.00		
	EXPENSE	\$ 1,500.00		\$ (4,250.00)
WRESTLING	OFFICIALS	\$ 300.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY	\$ 200.00		
	SECURITY	\$ 500.00		
	EXPENSE	\$ 500.00		\$ (1,500.00)
<b>NET MENS &amp; CO-ED ATHLETIC EXPENSE</b>				<b>\$ (37,879.00)</b>

## WOMEN'S ATHLETICS BUDGET

		ANTICIPATED EXPENSE	ANTICIPATED INCOME	NET PROFIT (LOSS)
<b>BASKETBALL</b>	OFFICIALS	\$ 2,000.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY			
	SECURITY	\$ 1,600.00		
	EXPENSE	\$ 1,500.00		\$ (5,100.00)
<b>CHEER</b>	EXPENSE	\$ 1,000.00		\$ (1,000.00)
<b>GOLF</b>	EXPENSE	\$ 1,500.00		\$ (1,500.00)
<b>LACROSSE</b>	OFFICIALS	\$ 2,000.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY			
	SECURITY	\$ 1,000.00		
	EXPENSE	\$ 1,500.00		\$ (4,500.00)
<b>SOCCER</b>	OFFICIALS	\$ 1,700.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY			
	SECURITY	\$ 1,000.00		
	EXPENSE	\$ 1,250.00		\$ (3,950.00)
<b>SOFTBALL</b>	OFFICIALS	\$ 1,825.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY			
	SECURITY	\$ 700.00		
	EXPENSE	\$ 1,500.00		\$ (4,025.00)
<b>TENNIS</b>	EXPENSE	\$ 1,000.00		\$ (1,000.00)
<b>VOLLEYBALL</b>	OFFICIALS	\$ 1,750.00		
	SUPERVISION	SCHOOL PAYS		
	SALARY			
	SECURITY	\$ 1,000.00		
	EXPENSE	\$ 1,500.00		\$ (4,250.00)
		<b>NET WOMENS ATHLETIC EXPENSE</b>		<b>\$ (25,325.00)</b>