



PALISADES

CHARTER HIGH SCHOOL

Board of Trustees Meeting Operations Report October 19, 2017

Security/Safety:

- New Security Guard Company being sought. Current company appears to be getting out of the Security Business. Last day of service from them is Fri 10/27/2017.
- New Security Company being recommended is World-One. World-One Contract being submitted to the Board for a vote to approve.
- Additional Security Guard coverage at PCHS Campus recommended, to be put up for a vote at the 11/7 Board Meeting
- 2017-18 Safety Plan being submitted for Board review/approval
- Earthquake Drill (Great CA Shakeout) scheduled for Thu 10/19/2017 from 11:15am-12:15am
- Evacuation Drills to now be executed to the Primary Evacuation Location
- Safety/Security Fencing to be presented to Board in Nov for a Vote
- 2 Additional Safety/Evacuation Gates being planned for perimeter locations
- Integration of all additional cameras for Video Surveillance System has been completed
- Classrooms stocked with Emergency Supplies – Water/Crackers & Updated Evacuation maps

Transportation:

- Ridership down 9 students from 828 to 817. Reasons for departures:
 - 2 Left PCHS All Together
 - 1 Moved to PCHS Virtual Academy and takes own Transportation
 - 3 Taking Public Transportation
 - 1 Driving Their Own Car
 - 2 Made Other Arrangements
- Scholarships up 10 students – Previous full-pay riders that applied for scholarships late
- New rider verification policy, process and procedure implemented
- Robo-Call Capability now fully functioning in Infinite Campus for notifying parents of Bus issues
- All Bus Route Schedules Set
- Fall Athletic Buses & Field Trips All Going as Planned/Needed
- Registration Info through 10/12/2017:
 - Number of Special Ed Buses/Riders – 2 Buses & 5 Riders
 - Number of To/From Buses – 16
 - Number of Registered & “Paid” Riders – 817
 - “Paid” means Family Paid or PCHS Scholarships
 - 206 PCHS Full Scholarships Provided
 - 173 PCHS Partial Scholarships Provided
 - Number of Routes Completely Full – 3
 - Number of Routes Almost Full (1-2 seats remaining) – 7



PALISADES

CHARTER HIGH SCHOOL

MGAC/Pool:

- Tue 10/3 Power Outage caused Pool to be closed all day on 10/3
- Pool vandalized on Sun 10/8 in the 2:30am-4:00am time frame
- Soap, Hot Dogs & Tomatoes dumped in the pool, plus Lifeguard Stand, Chairs, etc. thrown in the pool
- No excessive damage, but pool had to be closed all day Sun 10/8
- PCHS should start accruing/saving for major repairs in the 3-5 year timeframe as major pool components start to reach their useful life of 8-10 years.
 1. Replace Lochinvar High Efficiency Heaters (2) that serve all pools (~\$40-\$50k)
 2. Re-Plaster All Pools (~\$160-\$200k)
 3. Replacement Competition Pool Pump (~\$25-\$35k)
- Waiting on Funding Plan for Possible Improvements of:
 - Shade for Bleachers on Temescal Side of Pool
 - Outdoor Showers Added under Scoreboard

Permits & Setups:

- All Fall Sports Permits are Active & Underway
- Many Activities such as:
 - Community Day 9/26
 - Social Justice Rally 10/3
 - YMCA Youth & Government Program 10/4
 - SATs 10/7
 - College Fair 10/9
 - Mercer Play (various dates)
 - PSATs 10/14
 - Pep Rally & Homecoming 10/20
 - Catalyst Boot Camp 10/21-22
 - Dillon Henry Memorial Soccer Tournament 10/22
- No Major Filming Occurring, but a continuation of a USC Film Student Project
- Parking Lot Permit for Will Rogers Polo Event

Facilities/Projects:

- **Campus Vandalism on Sun 10/8 (~2:30am - ~4:30am):**
 - Damage needing repair not too extensive, some broken glass in display cases, cut/ripped/stained banners, etched profanity, etc.
 - Lots of fake blood thrown everywhere, nails put in drinking fountains, hot sauce squirted around, graffiti, shaving cream in vending machine pay slots, TPing of trees, many trash cans emptied and trash thrown everywhere
 - Extra Janitorial Personnel called in Sun PM to cleanup campus



PALISADES

CHARTER HIGH SCHOOL

Facilities/Projects - Continued:

- **General Facilities:**

- Clearly marked needed Handicapped Parking spots in Stadium Lot
- Eagle Scouts project to paint back staircases
- Power Outage Campus-Wide on 10/3 at ~1:00am, Power restored ~7:00am
- Main Power Switch Repair completed 10/10 from 10:00pm – Midnight
- Pali Academy broken sump pump replacement
- Continued Restroom improvements: Lighting, hand-dryers,

- **Stadium Repair:**

- Track & Field Resurfacing Completed
- Misc. minor punch list items still being completed
- Thanks to Beattie Painting for fantastic job in painting the Stadium Home Side Bleachers

- **School Accountability Report Card (SARC) Inspection** – LAUSD Annual SARC Inspection (Facilities State/Maintenance Inspection) prepared for and conducted in Sep. Inspection done on Fri 9/22/2017. Report to be issued in Oct 2017. **Update:** No report received yet

- **Garden Gateway Phase 3** – Landscape Architect design received, Electrician detail design almost completed (discussions ongoing with Landscape Architect). Project expected to be re-submitted to LAUSD in Oct 2017.

- **Security Fencing** – Security/Safety fencing plans being quoted and funding sources identified for planned 11/7 Board Meeting vote.