

## 2017-18 PCHS Transportation Costs

Scholarship	# Students	# Students	Student Pays	PCHS Pays	Total/Mo	PCHS Cost/Mo.
					185	
Full	206	200	\$0	\$185	\$185	\$37,000
Partial	104	103	\$60	\$125	\$185	\$12,875
Partial	51	47	\$75	\$110	\$185	\$5,170
Partial	22	19	\$100	\$85	\$185	\$1,615
No	436	459	\$185	\$0	\$185	\$0
	819	828	Total Riders			\$56,660

Note: 169 Partial Scholarships

Note: 16 Regular Ed Buses at \$474/day @ 175 Days

### Other Bus Costs for 2017-18:

2 Special Ed Buses at \$474/day @ 195 Days (20 extra ESY days)  
 \$53,000 for 2 Special Ed Aids - 1 on each Bus  
 3 Late Buses at \$111/day @ 175 Days  
 1 Competition Bus at \$474/day @ 160 Trips  
 1 Field Trip Bus at \$474/day @ 10 Trips  
 5 Ninth Grade Orientation Buses at \$474/day @ 1 Day  
 1 Football Bus at \$474/day @ 17 Days

vs.

2016-17 Costs		
# Students	PCHS Pays	PCHS Cost/Mo.
		140
129	\$140	\$18,060
195	\$70	\$13,650
524	\$15	\$7,860
848		\$39,570

Subsidy for difference between cost (\$140) and monthly payments

\$17,090	Amt PCHS Paying More Per Month in 2017-18 compared to 2016-17
x 10	For 10 months
<u>\$170,900</u>	Total Annual Amt PCHS Paying More in 2017-18 compared to 2016-17

### Other Bus Costs for 2016-17:

2 Special Ed Buses at \$373/day @ 195 Days (20 extra ESY days)  
 \$53,000 for 2 Special Ed Aids - 1 on each Bus  
 3 Late Buses at \$109/day @ 175 Days  
 1 Competition Bus at \$373/day @ 160 Trips  
 1 Field Trip Bus at \$373/day @ 20 Trips  
 5 Ninth Grade Orientation Buses at \$373/day @ 1 Day  
 1 Football Bus at \$373/day @ 17 Days

Note: Tumbleweed would also charge overage for any bus runs over 5.0 hours/day