



# PALISADES

## CHARTER HIGH SCHOOL

### **Board of Trustees Meeting Operations Report September 26, 2017**

#### **Transportation:**

- Start-Up Registrations/Payments Completed
- All Bus Route scheduling adjustments made and final schedule now in place for remainder of the school year
- Registration Info through 9/13/2017:
  - Number of Special Ed Buses/Riders – 2 Buses & 5 Riders
  - Number of To/From Buses – 16
  - Number of Registered & “Paid” Riders – 828
    - “Paid” means Family Paid or PCHS Scholarships
      - 200 PCHS Full Scholarships Provided
      - 169 PCHS Partial Scholarships Provided
  - Number of Routes Completely Full – 4 (804, 805, 809, 816)
  - Number of Routes Almost Full (1-2 seats remaining) – 6 (800, 802, 803, 806, 812, 813)
- Fall Athletic Buses & Field Trips All Going as Planned/Needed

#### **Security/Safety:**

- Additional Cameras for Video Surveillance System Installed – Refinement and Integration now being done by in-house IT
- 2017-18 Safety Plan Updates being finalized for Oct 2017 Board review/approval
- Safety Presentation made to Faculty & Staff at Sept. Faculty Meeting
- Safety Drill to be conducted on Mon 9/25
- Classrooms stocked with Emergency Supplies – Water/Crackers & Updated Evacuation maps
- Safety/Security Fencing being considered for front and parking lot side of school
- Additional Safety/Evacuation Gates being contemplated for perimeter locations

#### **MGAC/Pool:**

- PCHS should start accruing/saving for major repairs in the 3-5 year timeframe as major pool components start to reach their useful life of 8-10 years.
  1. Replace Lochinvar High Efficiency Heaters (2) that serve all pools (~\$40-\$50k)
  2. Re-Plaster All Pools (~\$160-\$200k)
  3. Replacement Competition Pool Pump (~\$25-\$35k)
- Waiting on Revised Bids for Possible Improvements of:
  - Shade for Bleachers on Temescal Side of Pool
  - Outdoor Showers Added under Scoreboard



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### Permits & Setups:

- All Fall Permits are Active & Underway
- Many September activities such as: Back-to-School Night, Blood Drive, Parent Breakfast, etc.
- USC Student Film being done
- Hosted CA Coast Classic Bicycle Road Race finish
- October has multiple PCHS setups, Parking Related Permits, and some Reunions Events

### Facilities Projects:

- **Stadium Repair:**
  - Track & Field Base Repairs Already Completed
  - Field Turf Installation Mostly Completed
  - First Home Football Game Played on Thu 8/31 – Pali Landslide Victory 😊
  - Track Refinishing being done 9/23 thru 10/1
  - Anticipating a 2<sup>nd</sup> half of Oct final completion of entire project
- **School Accountability Report Card (SARC) Inspection** – LAUSD Annual SARC Inspection (Facilities State/Maintenance Inspection) prepared for and conducted in Sep. Inspection done on Fri 9/22/2017. Report to be issued in Oct 2017.
- **Garden Gateway Phase 3** – Landscape Architect design received, waiting for Electrician detail design to be received for responding to LAUSD requests for clarifications and refinements. Once received, project will be re-submitted to LAUSD for hoped final approval to proceed.
- **Security Fencing** – Security/Safety fencing plans has been reviewed by PCHS Administration Team, LTSP Facilities Committee, and discussed with the Budget & Finance Committee. Discussion with Board to be conducted at 9/26/2017 meeting. Looking to work through financing with Budget & Finance Committee in Oct/Nov for presentation to Board for a vote sometime this semester.