



PALISADES

CHARTER HIGH SCHOOL

Board of Trustees Meeting Operations Report July 18, 2017

Transportation:

- Contract with Durham signed after last Board Meeting
- Registration Opened/Underway with 3 Options: Carpooling, Public Transportation & School Bus
- Registration Closes 7/31 – Number of Buses and Route Populations TBD after that
- Fall Athletic Buses Already Being Scheduled

Permits & Setups:

- Summer School, Extended School Year and Summer Camps All Proceeding as Usual
- Another film shoot scheduled for next week
- AYSO Soccer & Club Volleyball Summer Activity Slow
- Graduation & Senior Carnival happened and were very successful

Security/Safety:

- New Security Company started Wed 7/5 – All going well
- Perimeter fencing repairs being made to help secure campus
- Annual Fire/Life/Safety alarm testing conducted successfully
- Working on 2017-18 Drill Schedule at final 2016-17 Safety Meeting
- Classroom & Campus-Wide Emergency Supplies Have Been Inventoried and Being Restocked
- Safety/Security Fencing being considered for front and parking lot side of school
- Additional Safety/Evacuation Gates being contemplated for perimeter locations
- Additional Cameras for Video Surveillance System Pending Installation

MGAC/Pool:

- Waiting on Revised Bids for Possible Improvements of:
 - Shade for Bleachers on Temescal Side of Pool
 - Outdoor Showers Added under Scoreboard
- PCHS should start accruing/saving for major repairs in the 3-5 year timeframe as major pool components start to reach their useful life of 8-10 years.
 1. Replace Lochinvar High Efficiency Heaters (2) that serve all pools (~\$40-\$50k)
 2. Re-Plaster All Pools (~\$160-\$200k)
 3. Replacement Competition Pool Pump (~\$25-\$35k)

Operations/Facilities Activities/Issues:

- 2017-18 CapEx and Operations Dept. Budgets Finalized at June Board Meeting
- A Variety of Summer Projects Well Underway
- Gas Leak near the E101 corner of the E-Bldg has been repaired.
- Additional Restroom Renovations Underway
- Preparing for LAUSD Annual SARC Inspection scheduled for early September
- A detailed list of ongoing repairs conducted campus-wide is available upon request.



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Facilities Projects:

- **Stadium Repair:**
 - Track & Field Demo Already Completed
 - Track Base Repairs Already Underway
 - Field Base Repairs Starting Next Week
 - Field Currently On-Schedule for 8/27 Completion and use for 8/31 Football Game
- **4th of July Events:**
 - Event successfully held for Concert & Parade in New Baseball Field Location
 - PAPA Staff seemed happy with the new location and setup/logistics
 - Community Feedback on New Location Seems Very Positive
- **Garden Gateway Phase 3** – On-Hold awaiting Suisman Architects & Landscape Architects responding to LAUSD requests for clarifications and refinements.
- **Security Fencing** – Security/Safety fencing being contemplated for front of the school and Teacher/Student Parking Areas
- **Various Summer Projects** – Well Underway