



PALISADES CHARTER HIGH SCHOOL

Board of Trustees Meeting Operations Report June 6, 2017

Transportation:

- Negotiating with vendors on pricing and contracts for Transportation Services for 2017-18
 - Discussion needed at Board level re PCHS Contribution and Family Contribution
- Continued behavioral problems on same bus route – Dean’s Office continuing to address with multiple students

Permits & Setups:

- All of May had a Very High volume of setups/takedowns: AP Exams, Mercer Performances, etc.
- A significant ~\$30k film shoot expected to start Mon 6/12
- AYSO Soccer activity slowing down for summer break
- Club Volleyball continuing into July as usual
- Senior Carnival a major setup and success
- Graduation Setup Planned & Underway

Safety:

- New Fence installed in Stadium Parking Lot to replace aging unsafe fence
- Actual Fire Alarm sounded from cooking class in E106. All students evacuated to Stadium. No significant damage incurred. Incident replaced final fire drill planned for week of 5/23.
- Working on 2017-18 Drill Schedule at final 2016-17 Safety Meeting
- Safety Survey sent in late May – Low volume of responses to date
- Classroom & Campus-Wide Emergency Supplies Inventoried and part of Teacher/Staff Checkout
- Continuing annual self-compliance efforts for summer LAUSD Safety Inspection
- Safety/Security Fencing being considered for front and parking lot side of school
- Additional Safety/Evacuation Gates being contemplated for perimeter locations
- Additional Cameras for Video Surveillance System anticipated to be CapEx Project Approved

MGAC/Pool:

- Waiting on Final Bids for Possible Improvements of:
 - Shade for bleachers on Temescal side of pool:
 - Outdoor Showers added under Scoreboard:
- PCHS should start accruing/saving for major repairs in the 3-5 year timeframe as major pool components start to reach their useful life of 8-10 years.
 1. Replace Lochinvar High Efficiency Heaters (2) that serve all pools (~\$40-\$50k)
 2. Re-Plaster All Pools (~\$160-\$200k)
 3. Replacement Competition Pool Pump (~\$25-\$35k)
- Pool user heckling from neighbor continuing.



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Operations & LTSP:

- Gathered Final Requests & Rankings for 2017-18 CapEx Budget items from LTSP, Operations, Admins, etc.
- Discussions re 2017-18 CapEx with Admins and Budget & Finance Committee ongoing
- Finalizing Operations 2017-18 Budgets
- Planning/Finishing Out 2016-17 CapEx and Operations Projects

Facilities Activities/Issues:

- Girl's visitor side restroom in the stadium fixed and fully functional. Facilities finishing repairs and touch-up for Graduation use.
- Gas Leak near the E101 corner of the E-Bldg has been investigated by LAUSD and is tentatively scheduled by LAUSD for repair over summer break.
- Upper Parking Lot Teacher/Faculty parking stalls labeled as "STAFF" to better designate Student vs. Teacher/Staff Parking
- Johnson Tree trimmed trees to allow PCHS lighting to more thoroughly hit pathways and parking lots. Additional lighting needed and planned for 2017-18.
- Gutter repairs underway (some done) for several areas near Mercer and cafeteria
- Unused and Abandoned Cars removed from parking Lots
- Continued process of replacing old metal soap dispensers and old toilet paper dispensers
- Continued effort to replace old toilet paper dispensers with jumbo roll dispenser for longer stocking and reduced cost of supplies
- Started to replace old light fixtures with LED non occupancy sensors
- Continued effort of maintenance of Temescal Academy swamp. Scraped, power washed, etc. on a every other week basis
- LAUSD replace broken/missing tiles in multiple locations around campus
- LAUSD fixing a number of leaking/cracked pipes around campus
- Preparing for LAUSD Annual Inspection
- A detailed list of the week-by-week repairs conducted campus-wide is available upon request.

Facilities Projects:

- **Stadium Repair** – Still planning on Summer 2017 repair project for both Track and Field. Also still working through LAUSD review/approval process, which may or may not involve a DSA submittal. Bidding process continues with multiple bidders involved.
- **4th of July Events** – Conducted meetings with PAPA parade members re Concert and Fireworks planning in the new Baseball Field location
- **Garden Gateway Phase 3** – Suisman Architects re-designing and re-scheduling project following our DSA advisor's review. Waiting on Structural Engineer's drawings. Revised & Complete plans to be submitted to LAUSD for their review and approval once final plans are received. Revised schedule for start is dependent on timing of LAUSD's approval of the project.
- **Fence Repair** - New Fence installed in Stadium Parking Lot to replace aging unsafe fence
- **Summer Project Planning Underway**