

More Than 50 Years of Innovation and Excellence PALISADES CHARTER



# 2016-2017 LCAP Goals & Updates – 17/18 to be updated by current document + LCAP Survey

Goals/Need	Actions/Services
#1- Teachers are required to hold a credential will hold a valid CA teaching credential as defined by the CA Commission on Teaching Credentialing and be appropriately qualified in the content area taught.  Need: Teachers must be highly qualified in content areas taught to meet standards for the California Standards for the Teaching Profession.	<ul> <li>Staffing of instructional program         Review of all teacher credentials and maste         schedule 100%.</li> <li>English Learners: All teachers of EL students         will be certified in SDAIE and ELD         instructional strategies</li> </ul>
#2- All students will have access to standards aligned materials.  Need: Based on records review of student economic status and stakeholder survey results, need was established for student access to technology given the school plan to increase technology based instruction.	<ul> <li>Instructional &amp; Supplemental materials aligned to the Common Core State Standards. Update Instructional &amp; Supplemental Materials.</li> </ul>
#3- All school facilities are maintained and in good repair. Daily cleanliness is maintained and items on inspection list are in compliance.  Need: All school facilities are maintained and in good repair to ensure a safe and healthy educational environment.	<ul> <li>Supervision and staffing of custodial staff. Security staff (additional).</li> <li>Improve quality of air on campus through clean air handlers and maintenance.</li> <li>School safety camera/surveillance system</li> <li>Condition of campus and classrooms</li> <li>Student restroom renovations</li> <li>CapEx budget and campus conditions</li> </ul>
#4 Through teacher professional development to facilitate learning, all students will receive academic content knowledge of state- adopted academic content and performance standards  Need: Seek to improve SBAC scores from 2014 were as follows: ELA: 72% Met or Exceeds  Standards and Math: 48% Met or Exceeds Standards	<ul> <li>Teachers will participate in CCSS professional development, conferences, and training</li> <li>Release time for PLC/SCL curriculum planning</li> <li>Continuation of the Academic Achievement Team (teacher coaches supporting professional development, PLC/SLC coordination, data, EL, math, and literacy)</li> <li>PLC/SLC notebooks</li> <li>Workshop and conference agendas, PLC/departmental share outs</li> </ul>



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#### Goals/Need

#5- School will provide opportunities for parent involvement in school decisions through parent volunteer opportunities, committee membership and informational sessions

Need: Parent involvement in schools has been shown to improve student achievement and outcomes. Involvement by all stakeholders is required through PCHS charter.

#### **Actions/Services**

- English learners and Reclassified English Learners:
   Outreach and ELAC Parent Meetings held twice annually
- Low income youth: Outreach and Title I
   Parent Meetings held at least twice annually
- Foster youth: Outreach and Parent/Foster Guardian informational/input meetings as needed
- Students with Disabilities: Outreach and PSEC parent meetings held at least twice annually
- English learners and redesignated fluent
   English proficient pupils: EL Coordinator with
   support from academic counselors tracks
   performance data and provides counseling
   and support for recently redesignated
   English Language Learners and Long Term
   English Learners not making adequate
   growth
- Other supports: Study Center/Tutoring, Support classes, parent education/PIQE, College Center advisement (additional .5 FTE)
- Low income pupils:
   Transportation scholarships
   Study Center/Tutoring, Support classes, parent education, College Center advisement
- Foster Youth: Counseling services as provided by additional counseling consultant
- Students with Disabilities: Transition program
- School will host a minimum of three outreach meetings per semester to encourage parent participation and seek input as well as to offer training on school technology systems to improve communication (Infinite Campus and Schoology)
- Provide parent involvement and education opportunities through the Parent Involvement for Quality Education (PIQE) program, Fuerza Unida and TVN.





Goals/Need	Actions/Services
#6- School will administer interim assessments in ELA and Math.	- Administer the state produced interim assessments (CAASP)
Need: School will deliver formative assessments to improve instruction.	
#7- Students are on track for college and career preparation as identified in each student's 4 year plan; PCHS will develop and maintain partnerships with colleges and will develop a Career Center to improve post school success.  Need: All students are on track to be college and career ready.	<ul> <li>Develop partnerships through development consultant with higher education to enhance services and allocation of resources that increase student exposure to college course and alternative opportunities.</li> <li>Established partnerships and programs results, level of students involvement and success rate.</li> <li>16-17 2- ADDITIONAL teaching period to support Career Readiness and related consulting.</li> <li>Provide college and career readiness classes in cooperation with the community colleges.</li> <li>Develop and implement a system to measure post-secondary school success (continuation/completion/career)</li> </ul>
#8- 70% of EL students will demonstrate one year's growth in English Language Development each academic year as measured by the CELDT  Need: Historically, English learners have not demonstrated one year's growth in English language development annually as measured by the CELDT.	<ul> <li>EL Coordinator</li> <li>PIQE Program</li> <li>ELAC</li> <li>EL Teacher</li> <li>EL Assistant</li> <li>Tutoring</li> <li>MESA/SHPE</li> <li>Curricular Materials &amp; PD</li> </ul>
#9- High needs student enrollment in AP / Honors classes will increase by 5% annually.  Need: High needs students have historically been underrepresented in honors and AP classes.	<ul> <li>Provide student support including tutoring, AP support classes, test preparation.</li> </ul>
#10- Increase by 5% the number of graduating seniors who meet A-G requirements by adding foreign language course(s) and expand credit recovery options.  Need: Increasing the number of high school graduates	<ul> <li>Counseling Support, Teacher Training, PIQE TVN, Fuerza Unida, Tutoring Program.</li> <li>Add additional foreign language course and expand credit recovery / credit attainment options.</li> </ul>
Need: Increasing the humber of high school granuates	





Goals/Need	Actions/Services
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Los Angeles area most notable for high needs students.	
#11- School will maintain high ADA (at 96.1% or above) by decreasing absenteeism.  #12- Maintain graduation rate at or above 95% across all student groups  Need: School will meet or exceed the 90% graduation rate established by CDE	<ul> <li>Attendance Personnel/training.         <ul> <li>Intervention counseling for students with attendance concerns.</li> </ul> </li> <li>Attendance records         <ul> <li>Intervention participation and success rate</li> </ul> </li> <li>Providing access to online courses and alternative high school programs such as Virtual Academy, Independent Studies, credit recovery options including Acellus and Temescal Academy</li> <li>Increase participation and completion rates of alternative programs</li> <li>Student participation in counseling programs Counseling services including mental health services/Educationally Related Mental Health Services (ERMHS)</li> </ul>
#13- School will maintain a low (under 2.5%) suspension rate and maintain less than a 1% expulsion rate.  Need: Suspension rate data from School and District Student Information Systems.	<ul> <li>Discipline Deans staffing.</li> <li>Discipline and expulsion records</li> <li>Counseling services including crisis counselor/consultant and Educationally Related Mental Health Services.</li> <li>Counseling participation rates, Improved completion and drop-out rates</li> </ul>
#14- Continue and/ or increase communication efforts in areas of family and community outreach and parent involvement in all key operations and programs, including parent education in technology  Need: Students, families, and school community will increase connection to school through use of student information system, participation in school programs and stakeholder involvement in committees and stakeholder meetings	<ul> <li>Pupil Outcomes: Senior Letters, counseling office distributes Four-year plans for students to guide parents and students on how to meet A-G requirements.</li> <li>Parent and Pupil Engagement: Multiple parent orientation opportunities for new and returning students that include translation, Input from site level advisory groups including multiple committees with participation from students, faculty, staff, parents and stakeholders. PTSA group and meetings, Monthly Long Term Strategic Planning meetings with multiple times and dates to accommodate parents</li> <li>Locally Identified priority: Increased positive feedback on school stakeholder surveys through support for website development</li> </ul>





Actions/Services
and outreach. School will use the website, Infinite Campus, and Schoology to distribute information to students, parents, and stakeholders. PCHS will make use of Survey Monkey, Constant Contact, and the Columbia School Satisfaction Survey to measure community and stakeholder climate. PCHS will make use of Internal Customer Service Feedback Forms throughout the year. The school will continue to educate parents with parent training on use of School Info Systems. PCHS will continue to assign personnel dedicated to all forms of parent and stakeholder services including website, on-site parent liaison, community, and development outreach
Additional Math, Engineering, Science Achievement (MESA) classes Expansion of STEAM classes/STEAMshop Master schedule Course rosters/student enrollment Reduction in class size in targeted, priority classes (ELA and Math) Gradual schoolwide class size reduction Expand course offerings in STEM/STEAM electives Continue 1:1 iPad program provides personal device for each 9th grader to promote critical thinking, creativity, collaboration, digital citizenship and productivity. Increased use of technology for 10th-11th-12th grades for instruction and student access. Low income youth: Continued support and increased Transportation scholarships provided to students in need of financial assistance.
Provide summer bridge program with goal of 90% attendance rate. 95% of enrolled students completing of summer reading assignment. Focus on technology competence measured by 95% of enrolled students completing a
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Goals/Need	Actions/Services
recommendations will participate in the Dolphin Leadership Academy summer transition program	technology project.  Dolphin Academy summer bridge program  Study Center  Intervention Team  SST Coordinator  Identify needs & recommend intervention
#17- Expand opportunities provided for students who need to retake course for high school completion or college entrance  Need: Intervention and support for students with credit deficiencies is needed to meet or exceed graduation rate.	<ul> <li>Provide summer school option for credit recovery.</li> <li>Student participation and course completion.</li> </ul>
#18- Students will be placed correctly in ELA courses and access support and intervention early in the school year	- Administer ELA placement exam for incoming 9th graders
Need: All students will have access to ELA intervention	<ul> <li>Provide literacy classes with support from academic coach</li> <li>Additional summer hours for EL Coordinator</li> <li>Expand and promote tutoring options/Study Center and 7th period adult tutors.</li> <li>CAHSEE, CAASP ELA, ELA GRADE, CELDT, SCHOLASTIC LITERACY</li> <li>Course rosters</li> <li>Grade reports 3 - 4 times per semester</li> <li>Study Center tutoring schedule (expanded hours)</li> <li>English Learners and Reclassified Learners: EL Coordinator determines intervention needed including tutoring, support classes, and credit recovery options</li> <li>Low income youth: Counselors determine intervention needed including tutoring, support classes and credit recovery options</li> <li>Foster youth: Counselor to assess and coordinate tutoring, support classes, and program assistance for credit recovery</li> <li>Students with disabilities: Case carrier assesses intervention needs including but not limited to tutoring, support classes and credit recovery options</li> </ul>
#19- Students will be placed correctly in math courses and	- Administer math placement exam for
access support and intervention early in the school year to	incoming 9th graders
reduce fails in math.	Offer redesigned algebra course with built-in





Goals/Need	Actions/Services
geometry classes	<ul> <li>Expand and promote tutoring options/Study         Center and 7th period Math lab with         extended hours.</li> <li>Placement test results</li> <li>Course rosters</li> <li>Grade reports three to four times per semester</li> </ul>
#20 School will explore additional funding to reduce transportation costs to parents and/or increase scholarships  Need: PCHS students travel from 105+ zip codes in the Los Angeles area covering approximately 400 square miles. Currently, parents who choose to have their children ride a school bus to school pay an optional monthly fee. High needs parents may receive full or partial transportation scholarships.	<ul> <li>Hire Development Director; explore lower cost local transportation options; explore partnerships with local school to lower transportation costs.</li> <li>Provide scholarships to High Needs students.</li> </ul>
#21. PCHS will analyze effective class sizes and work to reduce class size in impacted areas.  Need: PCHS has strategically reduced class sizes in high needs areas such as Algebra and literacy. The charter is now working on reducing class sizes in other programs.	<ul> <li>Create two new classrooms by dividing large rooms</li> <li>Add additional English teacher to provide more diverse H and AP classes</li> <li>Lowered enrollment from current 2015-16 levels by 5 ADA.</li> <li>Added Online Learning Coordinator position to provide credit recovery alternatives other than the traditional classroom - 2 class period.</li> <li>Facility capacity study to determine most effective class sizes and to provide a basis for grant applications</li> </ul>