



# PALISADES

## CHARTER HIGH SCHOOL

### **Board of Trustees Meeting Operations Report May 16, 2017**

#### **MGAC/Pool:**

- Pool user heckling from neighbor continuing.
- We're investigating options for possible improvements of:
  - Shade for bleachers on Temescal side of pool: Waiting on Design & Bid Documents
  - Outdoor Showers added under Scoreboard: Lining up Bidders
- PCHS should start accruing/saving for major repairs in the 3-5 year timeframe as major pool components start to reach their useful life of 8-10 years.

#### **Transportation:**

- Negotiating with vendors on pricing and contracts for Transportation Services for 2017-18. Hoping to have ready for presentation to the Board at this May meeting.
- There is 1 problematic bus re behavior that we're addressing with Dean's Office and Transportation vendor. Likely suspending even more kids from this bus.
- We will look further into possibly providing multiple transportation options for 2018-19

#### **Permits & Setups:**

- A few minor film/shoot permits occurring in May
- Typical athletic use permits continue
- High volume of setups/takedowns occurring during the two-week AP Exam timeframe
- Graduation planning underway

#### **Safety:**

- Safety committee is analyzing teacher/staff responses from post ALICE drill surveys and e-mails
- Fire Drill planned for May
- Working on 2017-18 Drill Schedule
- LAFD 3/3/2017 surprise inspection issues are resolved
- Classroom & Campus-Wide Emergency Supplies being inventoried
- Continuing annual self-compliance efforts for May/June LAUSD Safety Inspection
- Safety/Security Fencing being considered for front and parking lot side of school
- Additional Safety/Evacuation Gates being contemplated for perimeter locations
- Additional Cameras for Video Surveillance System anticipated to be CapEx Project Approved

#### **Operations & LTSP:**

- Gathering Final Requests for 2017-18 CapEx Budget items
- Prioritizing & Pricing ongoing for 2017-18 CapEx Budget items
- Finalizing Operations 2016-17 Budgets



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### Facilities Activities/Issues:

- Underground Water Pipe Leak by C-Bldg is repaired by LAUSD during Spring Break
- Burst water pipe in girl's visitor side restroom in the stadium. LAUSD has inspected and started to fix. Hoping to be done by end of May.
- Gas Leak near the E101 corner of the E-Bldg has been investigated by LAUSD and we're told will not get fixed until summer break.
- Beauty Tree to cleanout hillside in Parking Lots to remove overgrown vegetation. Johnson Tree did the same already re overgrown trees.
- Gutter repairs underway (some done) for several areas near Mercer and cafeteria
- Unused and Abandoned Cars removed from parking Lots
- Looking to re-label parking stalls for Staff to minimize confusion of parking areas
- Continued process of replacing all metal soap dispensers with anti-foam bacteria soap dispensers per LAUSD requirements
- Continued effort to replace old toilet paper dispensers with jumbo roll dispenser for longer stocking and reduced cost of supplies
- Started to replace old light fixtures with LED non occupancy sensors
- Continued effort of maintenance of Temescal Academy swamp. Scraped, power washed, etc. on a every other week basis
- LAUSD replacing broken/missing tiles in several locations around campus
- LAUSD fixing a number of leaking/cracked pipes around campus
- Preparing for LAUSD Annual Inspection
- A detailed list of the week-by-week repairs conducted campus-wide is available upon request.

### Facilities Projects:

- **Stadium Repair** – Still planning on Summer 2017 repair project for both Track and Field. Also still working through LAUSD review/approval process, which may or may not involve a DSA submittal. Also working on additional bids for projects in hopes to find an additional strong vendor who will also provide a quality solution at maybe an even better price.
- **Garden Gateway Phase 3** – Suisman Architects re-designing and re-scheduling project following our DSA advisor's review. Waiting on Structural Engineer's drawings. Revised & Complete plans to be submitted to LAUSD for their review and approval once final plans are received. Revised schedule for start is dependent on timing of LAUSD's approval of the project.
- **Median Irrigation** – The irrigation system was installed in the upper and lower medians on Bowdoin and is working as needed.
- **Restrooms** - 3 Student Restrooms were renovated over Spring Break. Student feedback very positive. Will survey students again soon for other renovations they feel are needed.
- **Shade for Baseball Bleachers** – Waiting on LAUSD approval for one possible solution. Investigating other solutions in case needed.