

PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

CHIEF BUSINESS OFFICER

COVER SHEET FOR AGENDA ITEMS

April 16, 2024

TOPIC/ AGENDA ITEM:

VI. FINANCE

E. 2024-2025 MOU for LAUSD School Police Services

PERSONNEL INVOLVED:

Board of Trustees, Executive Director/Principal, CBO, Human Resources, Administrative Team

ISSUES INVOLVED/FISCAL IMPLICATIONS (IF ANY):

The purpose of this action is to approve the 2024-2025 MOU for LAUSD school police services. The estimated cost of the service is \$183,936. This is a 29% increase (\$41,374) versus the 2023-24 MOU amount of \$142,562. The cost of the school police is already accounted for in the current budget. However, the significant cost increase is not.

Despite the significant increase, we are proposing to continue the contract into 2024-25. The 29% cost increase will not be covered by the projected Cost-of-Living-Adjustment (COLA) rate for 2024-25. As a result, we will need to be more efficient in other areas. This action will support our LCAP Goal #3.

IMPACT ON SCHOOL MISSION, VISION OR GOALS, (IF ANY):

The action requested of the Board today will support the school's LCAP goal of ensuring a safe and positive school environment.

OPTIONS OR SOLUTIONS:

The expectation is that the board approve the 2024-2025 MOU for LAUSD school police services.

CHIEF BUSINESS OFFICER'S RECOMMENDATION:

The CBO recommends that the Board approve the 2024-25 MOU for LAUSD school police services.

RECOMMENDED MOTION:

"To approve the 2024-2025 MOU for LAUSD school police services in the amount \$183,936."

Juan Pablo Herrera
Chief Business Officer


Los Angeles Unified School District
Charter Schools Division
FEE FOR SERVICE REQUEST

Date: 03/14/24

Charter School: Palisades Charter High School

Telephone: (310) 230-6623 Fax: (310) 459-0315

Address: 15777 Bowdoin St., Pacific Palisades, CA 90272 Local District: 1

Request Completed by: Yolanda Hargress, Administrative Assistant 
Print name and title Signature

yolanda.hargress@lausd.net
E-mail address

1. Describe Services, Materials, Low Incidence Equipment, and/or Project Requested: **Provide the student's name and student ID # for each request. (For Special Education requests only)** (Complete one form for each request. Use additional pages if necessary.)

Police services provided by **one** School Police Officer for fiscal year 2024/25.
 Officers assigned to Charter High Schools for FY '24-'25 will work a 4/10 schedule. If a school wants an Officer on the 5th day, it will be the school's responsibility to cover the funding at the overtime rate for a 10-hour day. It will also be the responsibility of the school to cover any other overtime costs deriving from additional coverage needed.
 (Overtime rate based on highest hourly rate w/fringe benefits.
 Estimated cost includes salary increases through January 1, 2025)

If Services are requested complete below: (ex: nursing, testing, psychological, etc.)
 Proposed Dates of Services:

Start Date: 7/1/2024 End Date: 6/30/2025

Number of Students: _____ Frequency: _____

Number of Days Per Week: 4 Total Number of Days: _____ Number of Hours Per Day: 10


2. Fee for Service Analysis: (To be completed by the appropriate District or Local District Office.)

Office or Division: School Police Date: 3/14/2024

Is the service/material/project available on a fee for service basis? (Yes or No) Yes

The estimated cost of the service/materials/project is: \$183,936.00 Hourly rate: _____
 Please attach documentation for cost estimate.

Estimate completed by: Yolanda Hargress / Administrative Assistant 03/14/24
Print Name/Title Date

 213-202-4569
Signature Telephone Number

3. Proceed with the above project/services at the estimated cost.

Charter School Administrator Signature and Title

4. Upon completion of service and/or delivery of materials, the appropriate District Office will send the completed "Confirmation of Services Provided to Charter School (CSPCS)" form to the Charter Schools Division. The charter school will approve the services on the CSPCS form which also authorizes the District to deduct any amount owed from their monthly revenue source allocation, including, but not limited to, the in-lieu property tax revenues it otherwise would be entitled to receive under section 47635 of the Education Code .

Please forward the FEE FOR SERVICE REQUEST to: If you have any questions please call: (213) 241-0399
 LAUSD Charter Schools Division
 333 South Beaudry Ave. 20th Floor
 Los Angeles, CA 90017
 FAX (2 1 3) 2 4 1 - 2054