



## Board of Trustees Meeting - Operations Report March 19, 2023

### Transportation/Buses:

- 24-25 Registration window opened 3/6 and runs through 4/8@7AM. The number of busses and routes is the same and the monthly estimated cost is \$300.
- All Transportation Programs (Regular Bus, Late Bus, Comp Bus, SPED, Public) operating as needed
- All (200) Student Parking Permits have been sold and distributed
- TAP Cards being given out upon request

### Information Technology:

- Provided setups for 36 scheduled student & faculty events and closed 283 tickets
- Repaired 57 Student Devices
- IT supported PaliPalooza, a student favorite event
- Supporting the AA Office with State and NWEA training for Faculty
- Assisted teachers with gradebook support for Progress 1 grades
- Provided a 30-phone call center and support for the annual Pali Phone-a-thon event.
- IT is pushing forward the adoption of Performance Matters, a PowerSchool Assessment Management and reporting platform.
- Preparation work for the e-Rate Category 2 replacement of our wireless infrastructure is commencing over Spring Break. The project is expected to conclude in mid-late June.

### Permits & Setups:

- Permit Revenue for February 2024 is: \$41,344.75
  - \$32,603.00 from Facility Rentals
  - \$1,000.00 from Facility Parking Rental
  - \$1,141.75 from One-Time Rentals
  - \$7,600.00 from Banner Rentals
- Banner demand continues to be strong.
- Permits– Steady use into the Spring Season. PCHS currently has Winter and Spring sports simultaneously in season. Must adjust permits to account for their need of facilities in order to practice or to host playoff games. This will affect revenue until winter sports wrap.
- Booked Filming for March. –Daily Drill Still Photo (Mar 6th).
- Potential Filming for March/April/May – Still Photo (2 day – March 23rd and 24th), Back to School Still Photo (Multi-Day, range April 1st-8th), Short Film w/ Jenifer Lewis (May 25th-May 27th)
- Current Hollywood Climate –VERY SLOW, spoke with Location Scout who said they are barely getting back to usual production numbers. However, we can expect Back to School ads on the horizon, have already gotten 2 requests.

### MGAC/Pool:

- ARC Lifeguard training will be conducted April
- Staff training regarding “Dealing with Difficult Issues While Providing Safety Service” conducted.
- Preventative maintenance underway
- Reviewing small pool plaster quotes, as will be necessary soon per current conditions
- Lifeguards delivering Learn to Swim modules for PCHS PE students

### Safety & Security:

- Safety Committee endorsing classroom safety protocols such as keeping a locked door, and researching additional measures to simplify safety procedures in the event of an emergency



- Attendance at ADL Never is Now Summit and Bystander Intervention. Upcoming training for Security re special needs students scheduled.
- New classroom safety backpack program to be implemented Fall 2024 semester to replace classroom poles
- Updating alternate evacuation and investigating rally point locations procedure
- Energy audit may be helpful information for future power outage emergencies and contact with LAUSD/LADWP regarding battery storage or other community partnership measures