



Board of Trustees Meeting - Operations Report February 20, 2023

Information Technology:

- Provided setups for 22 scheduled student & faculty events and closed 311 tickets
- Repaired 37 Student Devices
- Retooled student service counter to improve reporting and efficiency for Tech Office visits
- Supported faculty, staff, students and parents during an extremely successful quick pivot to remote learning during a recent and severe winter storm
- Setup pilot attendance check-in for VA students to allow for improved student accountability

Permits & Setups:

- Permit Revenue for January 2024 is: \$39,892.87
 - \$30,798.50 from Facility Rentals
 - \$500.00 from Facility Parking Rental
 - \$394.37 from One-Time Rentals
 - \$8,200.00 from Banner Rentals
- Banner demand continues to be strong
- Permits– Steady use into the Spring Season. Winter and Spring sports simultaneously in season. Must adjust permits to account for their need of facilities in order to practice or to host playoff games. This will affect revenue until winter sports wrap
- Baseball field – CLOSED for Annual Reseeding/Renovations –due to open for Permitting 1/29
 - **Permit revenue dip will correct itself moving forward
- Filming for Dec – Still Photo Commercial (Daydreamer Inc., Dec 9)
- Potential Filming for Jan. –Still Photo Commercial (Jan 25th), Dick's Sporting Goods Still Photo (Jan 27th OR 28th)
- Current Hollywood Climate –Inquiries slowly on the uptick...with the holidays wrapping it will be sporadic but expecting a big influx
- Potential Filming for Feb/March. – Small Baseball Doc (Feb 21st), Music Video (Feb 25th)
- Booked Filming for March. –Daily Drill Still Photo (Mar 6th)
- Current Hollywood Climate –Back to School ads are on the horizon, expecting inquires as we get them annually

MGAC/Pool:

- Preventative maintenance underway. Reviewing small pool plaster quotes, as will be necessary soon per current conditions
- HVAC system overhaul required and being addressed
- PCHS Coaches ARC First Aid/CPR/AED Certification/Recertifications completed for 23-24
- PE classes in session

Safety & Security:

- Next Safety Drill 2/21 – EARTHQUAKE and EVACUATION - Check Schoology Safety Course for resources
- Fence and secure entry project scope proposal submitted by LAUSD architects-under review for approval for design phase
- Training updates identified, including Narcan administration
- Incident report system upgrades in process

Transportation/Buses:

- All Transportation Programs (Regular Bus, Late Bus, Comp Bus, SPED, Public) operating as needed
- All (200) Student Parking Permits have been sold and distributed
- TAP Cards being given out upon request