



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Board of Trustees Meeting - Operations Report January 23, 2023

Information Technology:

- Provided setups for 13 scheduled student & faculty events and closed 143 tickets
- Repaired 14 Student Devices
- Continuing to assist all department offices with data collection/report writing in Infinite Campus
- Assisted Faculty with submission of Fall Semester grades. Highest rate of timely submissions in two years.
- Provided Faculty PD covering IC and Schoology Gradebook Setup on Spring Semester in-service day. Extremely well received. Multiple requests for continued technical oriented trainings received.

Permits & Setups:

- Permit Revenue for December 2023 is: \$40,217.00
 - \$29,417.00 from Facility Rentals
 - \$500.00 from Facility Parking Rental
 - \$1,500.00 from One-Time Rentals
 - \$5,300.00 from Banner Rentals
 - \$3,500.00 from Filming
- Banner demand continues to be strong.
- Permits– Steady use into the Winter Season. PCHS Winter athletics kicking in. It will affect revenue due to game cancellations, etc.
- Baseball field – CLOSED for Annual Reseeding/Renovations –due to open for Permitting 1/29
- Small and Large Gym – Were CLOSED December 18th for 2 weeks for Annual Resurfacing
- **Permit revenue will dip in the months following – it will correct itself mid-January/February.
- Filming for Dec – Still Photo Commercial (Daydreamer Inc., Dec 9)
- Potential Filming for Jan. –Still Photo Commercial (Jan 25th), Dick's Sporting Goods Still Photo (Jan 27th OR 28th).
- Current Hollywood Climate –Inquiries slowly on the uptick...with the holidays wrapping it will be sporadic but expecting a big influx.

Transportation/Buses:

- All Transportation Programs (Regular Bus, Late Bus, Comp Bus, SPED, Public) operating as needed
- Route 703.1 Windsor Hills ES is now departing 9 minutes earlier from stop to compensate for increase in area traffic
- All (195) Student Parking Permits have been sold and distributed
- TAP Cards being given out upon request