



PALISADES

CHARTER HIGH SCHOOL

Board of Trustees Meeting - Operations Report November 14, 2023

Permits & Setups:

- Permit Revenue for September and October 2023 is: \$94,782.75
 - \$86,277.75 from Facility Rentals
 - \$1000.00 from Facility Parking Rental
 - \$780.00 from One-Time Rentals
 - \$1,100.00 from Banner Rentals
 - \$5,625.00 from Filming
- Banner demand continues to be strong.
- Permits– Steady use into the Winter Season. PCHS Winter athletics kicking in. It will affect revenue due to game cancellations, etc.
- Baseball field and Gym facilities will be closing soon for annual renovations (end of Nov (baseball), Mid-Dec (Gyms)) permit revenue will decline in the months following as expected. It will correct itself mid-January/February.
- Filming for Sept. & Oct. – Sports Commercial (September 14th), AT&T Still Photo (October 17th).
- Filming for Nov. & Dec. – Still Photo Commercial (Thanksgiving Break), Dick’s Sporting Goods Still Photo (Dec 18th OR 19th).
- Current Hollywood Climate – SAG-AFTRA strike has been called off and we are waiting on results of final vote. Hoping to see a large uptick in filming possibilities.

MGAC/Pool:

- Small pool plaster/coping project on horizon
- Preventative maintenance on pool equipment room underway
- Thanksgiving holiday week pool will close 3PM

Safety & Security:

- Safety Drill scheduled 11/15 - HOLD Response – Check Schoology Safety Course for resources
- EOP update in process for Jan 2024 BOT review
- Emergency generator use being investigated post power outage for future

Facilities/Projects:

- Furniture: (6) NEW student tables replaced old worn-down vintage tables in E106 Kitchen class and (8) NEW tables replaced old worn-down vintage tables in E102 sewing class.
- Pali Academy: Sump pump for “swamp” burnt out and was replaced with NEW sump pump.
- Fitness Center: Demo of old carpet sub floor and tack strips completed. Working with AD Rocky Montz on choice of NEW material to install
- Irrigation: Leak detection was needed to pinpoint PE Tunnel hillside drain continuous leak. The root cause was determined to be GG3 ripped drip hose above tunnel; water line had small leak and valve was not fully closing. Drip hose replaced; water line leak repaired, and ball valve replaced.
- Faculty Lots: Most severe potholes backfilled using cold patch materials.



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- Pacific Standard Time begins: Over 150 + battery operated clocks adjusted including Bldg. exterior timer clocks; faculty, and stadium lot timers.

Information Technology:

- Worked with Teachers and Counseling to submit all P2 Grades.
- Assisting Counseling, Attendance, Health, and Intervention offices with data collection/report writing in Infinite Campus.
- Provided technology setups for 41 scheduled student & faculty events, including Science Department special guest speaker, and closed 317 tickets.
- PSAT testing conducted on PCHS 1:1 devices was a well-received success.

Transportation/Buses:

- All Transportation Programs (Regular Bus, Late Bus, Comp Bus, SPED, Public) operating as needed.
- 193 of 195 Student Parking Permits have been sold and distributed this semester.
- TAP Cards being given out upon request – 978 currently distributed to date.
- SPED needed another vehicle for Home-to-School Transportation. The new vehicle will be through the Yellow Cab Company. Cost is \$60 per trip Single Transport, with two students on the new Vehicle.