

PCHS Mission Statement: PCHS will empower our diverse student population to make positive contributions to the global community by dedicating our resources to ensure educational excellence, civic responsibility, and personal growth.

# 2023-2024 Schoolwide Goal Setting Meeting

September 9, 2023

# **Board and Management Roles/Lanes**

Board – Determines "What" – High level/Conceptual/Sets Policy

Management – Determines "How" – Detailed steps/Execution

# **SMART** goals

Specific, Measurable, Action-oriented, Realistic, Time-bound

# **GUIDING DOCUMENTS**

# A. LCAP Goals (2021-2024) Local Control Accountability Plan/Learning Continuity &

Attendance Plan

- 1. Increased Proficiency & Academic Achievement
- 2. Prepare graduates for post-secondary experiences
- 3. Safe & Positive School Environment
- 4. Modernization (Facilities, technology, clean energy)
- B. WASC Goals (2017-2023) Western Association of Schools and Colleges
  - 1. Academic growth Narrow the educational opportunity gap
  - 2. Diverse and personalized professional development
  - 3. **Communication and Data** Develop a system of centralized, expedient, external and internal data collection, analysis, and distribution
  - 4. Positive and equitable climate
  - 5. **Subsidize transportation** for PCHS families who can least afford it, and provide alternative transportation options in order to sustain PCHS' diversity
  - 6. Expand and continuously improve PCHS's systemic student support
  - 7. **Maintenance/Facilities**: PCHS will continue to work with LAUSD to maintain a clean facility in good repair (space and aging infrastructure)
- C. Charter Authorization (2020-2025 extended 2026) and Annual LAUSD Charter School Division Compliance Review
  - 1. Governance
  - 2. Student Achievement
  - 3. Organizational Management, Programs, and Operations
  - 4. Fiscal Operations

# D. PCHS Schoolwide Goals (2021-2023)

1. Academic Achievement

Long Term Aspirational Goal

PCHS will focus on its educational program by reevaluating and updating existing courses and instructional practices to include innovative and relevant content. PCHS's curricular units will contain technology skills, life skills/realia, and connections to college and career. Additionally, PCHS will explore the expansion of courses to further align with college and career readiness. PCHS will refine its data system to track student progress towards college and career readiness.

### 2. Communication

Long Term Aspirational Goal

PCHS will utilize, refine, and explore current and new communication systems and platforms to inform the PCHS community on PCHS's relevant updates, strengths, needs, data, and opportunities for participation in school-wide events and programs. In order to make school-wide updates more accessible and convenient, PCHS will group weekly updates in specific categories across the multiple PCHS platforms.

# 3. Diversity

Long Term Aspirational Goal

*PCHS will commit to equitable policies and practices to connect PCHS's diverse student population with necessary personalized resources and support, accommodations, and academic opportunities.* 

### 4. Budget/Development

#### Long Term Aspirational Goal

PCHS will identify and adopt cost-effective priorities to achieve 21st-century studentfocused education. PCHS will do this with complete transparency and accountability while maintaining a balanced budget and cash reserve levels of 5%+ and providing monthly and annual reporting measurements.

### 5. Student Socioemotional Well-being

<u>Long Term Aspirational Goal</u> PCHS will continue to cultivate and explore opportunities for social-emotional wellness, development of life skills, and stress management both inside and outside the classroom.

### **FUTURE CONSIDERATIONS**

- 1. Enrollment changes (ie, funding changes)
- 2. Learning Accelaration
- 3. Clean Energy Initiatives
- 4. WASC Self-Study 2023-2024
- LAUSD Facilities projects Schoolwide air-conditioning, solar pilot, quad upgrades, wrought-iron fence and safety gate