



# PALISADES CHARTER HIGH SCHOOL

## Board of Trustees Meeting - Operations Report September 19, 2023

### Permits & Setups:

- **Permit Revenue for August:** ~\$43,383
- **Banners & Permits:** Going very well and lots of ongoing interest/demand
- **Filming** – With both WGA & SAG still on strike, there is minimal filming activity, but still some.
- **Set-Ups/Events:** Orientation, PD Days, Various Meetings, New Pali Family Breakfast, BTSN, etc.

### MGAC/Pool:

- Sunday Hours (10am – 2pm) open now through End of September
- Safety Coordination supporting After School Activities EAP and Lockdown training 9/13/2023
- Pool work including concrete repair, facility painting and underwater plaster work to be completed by 9/18/2023
- Pool Committee to form soon to review larger scale renovations coming down the road

### Safety & Security:

- Last Safety Drill was 9/13 emphasizing Lockdown. Next up is 10/19 for Earthquake (Great Shakeout)
- Campus Safety Supplies are in place as needed
- Security operating as best we can. More guards/adults as needed, especial for Nutrition & Lunch

### Transportation/Buses:

- All Transportation Programs (Regular Bus, Late Bus, Comp Bus, SPED, Public) operating as needed
- TAP Cards being given out upon request – 800+ already distributed
- SPED needed another vehicle for Home-to-School Transportation. Additional costs given to Finance.

### Information Technology:

- 1:1 Devices and Charging Stations all distributed. Feedback to date has been very positive
- Large volume of typical school-year start requests have been received/resolved
- Major Application support, as well as Faculty/Staff/Student support, ongoing
- Ongoing facilitation/support of several EdTech digital classroom resources to ensure all applications are accounted for, accessible/usable and can be supported by IT
- Working with our data management vendor extensively to support school needs

### Facilities/Projects:

- Main Water shut off/on Station Pressure issues repaired.
- Window fans installed and set to exhaust at Cafeteria to help with ventilation.
- NEW Kiln Machine installed and electrical aspect upgraded as well.
- Gym Bleachers: 326 courtside seats replaced
- Gym HVAC Project almost done – End of Oct
- Campus-Wide A/C Project – A&E Kick-Off meeting recently conducted
- Common Area Modernization Design Contractor plans drafted – Should be submit to LAUSD soon