



PALISADES CHARTER HIGH SCHOOL

Board of Trustees Meeting - Operations Report August 22, 2023

Permits & Setups:

- **Permit Revenue for Summer:** ~\$102,848 (\$78,838 from Facilities Rentals)
- **Banners & Permits:** Doing well at year start
- **Filming** – Some still occurring, but with both WGA & SAG still on strike, there's limited activity
- **Set-Ups/Events:** Orientation, PD Days, Various Meetings, New Pali Family Breakfast, etc.

MGAC/Pool:

- Sunday Hours (10am – 2pm) opening now through September
- Safety Coordination supporting After School Activities EAP and upcoming Anonymous Reporting training 8/30/23
- Pool Committee forming to review bids for upcoming concrete and cantilever repairs

Transportation/Buses:

- All Transportation Programs (Regular Bus, Late Bus, Comp Bus, SPED, Public) all starting well
- TAP Cards being given out upon request
- All pricing/payments adjusted to be based on \$2,700 annual cost

Information Technology:

- 1:1 Devices arrived and being distributed by class appointment
- 4-Unit Charging Stations being assembled and will be distributed in conjunction with 1:1 distribution
- Large volume of standard summer prep for school-year start occurred
- Major Application support, as well as Faculty/Staff/Student support, ongoing
- Some budget approved projects underway
- Ongoing facilitation/support of several EdTech digital classroom resources to ensure all applications are accounted for, accessible/usable and can be supported by IT.
- Working with our data management vendor extensively to support school needs

Facilities/Projects:

- Summer Maintenance Projects Completed
- All Classroom/Rooms Deep Cleaning & Waxing Completed
- Budget Approved Furniture Ordered – Some received/deployed, some still waiting for
- Some Capital Projects J110A/J110B Office floors – Glued carpet was machine grinded down to original concrete and sealed to preserve. Job completed.
- J-Bldg. Adult Restroom - Replaced broken toilet.
- Gym A/C Project Nearing Completion – Late Sep or Early Oct.
- Campus-Wide A/C Project – A&E Kick-Off meeting recently conducted
- Common Area Modernization Design Contractor hired and working on plans to submit to LAUSD