

CHIEF BUSINESS OFFICER

COVER SHEET FOR AGENDA ITEMS

April 18, 2023

TOPIC/ AGENDA ITEM:

VIII. FINANCE

B. 2023-2024 MOU for LAUSD School Police Services

PERSONNEL INVOLVED:

Board of Trustees, Executive Director/Principal, CBO, Human Resources, Administrative Team, Long Term Strategic Planning Committee & Budget & Finance Committee

ISSUES INVOLVED/FISCAL IMPLICATIONS (IF ANY):

The purpose of this action is to approve the 2023-2024 MOU for LAUSD school police services.

The estimated cost of the service is \$142,562. This is a 5.75% increase (\$7,744) versus the 2022-23 MOU amount of \$134,818. The cost of the school police is already accounted for in the current budget, and we are proposing to continue the contract into 2023-24. The 5.75% increase should be covered by the projected Cost-of-Living-Adjustment (COLA) rate for 2023-24. This action will support our LCAP Goal of maintaining a positive and safe school environment.

IMPACT ON SCHOOL MISSION, VISION OR GOALS, (IF ANY):

The action requested of the Board today will support the school's LCAP goal of ensuring a safe and positive school environment.

OPTIONS OR SOLUTIONS:

The expectation is that the board approve the 2023-2024 MOU for LAUSD school police services.

CHIEF BUSINESS OFFICER'S RECOMMENDATION:

The CBO recommends that the Board approve the 2023-24 MOU for LAUSD school police services.

RECOMMENDED MOTION:

"To approve the 2023-2024 MOU for LAUSD school police services in the amount \$142,562."

Juan Pablo Herrera Chief Business Officer

Los Angeles Unified School District Charter Schools Division

FEE FOR SERVICE REQUEST

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Charter School:	Palisades Charter High School				
Telephone:	(310) 230-6623			Fax:	(310) 459-0315
Address:	15777 Bowdoin St., Pacific Palisades, CA 90272		<u>!</u>	Local District:	1
	y: Yolanda Hargress, Administrative Assistant Print name and title Signa			ure O	
	yolanda.hargress@lausd.net E-mail address				
	E-mail address				
1. Describe Services, Materials, Low Incidence Equipment, and/or Project Requested: Provide the student's name and student ID # for each request. (For Special Education requests only) (Complete one form for each request. Use additional pages if necessary.)					
Police services provided by one School Police Officer for fiscal year 2023/24. Officers assigned to Charter High Schools for FY '23-'24 will work a 4/10 schedule. If the school wants an Officer on the 5th day, it will be the responsibility of the school to cover the funding at an overtime rate of \$89.30 per hour for a 10-hour day. It will also be the responsibility of the school to cover any other overtime costs deriving from additional coverage needed. (Overtime rate based on highest hourly rate w/fringe benefits)					
If Services are requested complete below: (ex: nursing, testing, psychological, etc.) Proposed Dates of Services:					
Proposed Dates t	or Services.				
Start Date:	7/1/2023	End Date:	6/30/2024	_	
Number of Studer	nts:	Frequency:		_	
Number of Days F	Per Week: 4	Total Number of Da	ys:	Number o	f Hours Per Day: 10
Fee for Service Analysis: (To be completed by the appropriate District or Local District Office.)					
		,			N/2022
Office or Division:	School Police			Date: <u>3/30</u>	0/2023
Is the service/material/p	project available on a fee	for service basis? (Yes o	r No) Yes		
The estimated cost of the service/materials/project is: \$142,562.00 Hourly rate: Please attach documentation for cost estimate.					
Estimate completed l		/ Administrative Assistan	t		03/30/23
Print Name/Title			Date		
	<u> </u>			213-202-4569	
	Signature			Telephon	e Number
Proceed with the above project/services at the estimated cost.					
Charter School Administrator Signature and Title					

4. Upon completion of service and/or delivery of materials, the appropriate District Office will send the completed "Confirmation of Services Provided to Charter School (CSPCS)" form to the Charter Schools Division. The charter school will approve the services on the CSPCS form which also authorizes the District to deduct any amount owed from their monthly revenue source allocation, including, but not limited to, the in-lieu property tax revenues it otherwise would be entitled to receive under section 47635 of the Education Code.

Please forward the FEE FOR SERVICE REQUEST to: LAUSD Charter Schools Division 333 South Beaudry Ave. 20th Floor Los Angeles, CA 90017 FAX (2 1 3) 2 4 1 - 2054 If you have any questions please call: (213) 241-0399