



PALISADES CHARTER HIGH SCHOOL

CHIEF BUSINESS OFFICER

COVER SHEET FOR AGENDA ITEMS

April 18, 2023

TOPIC/ AGENDA ITEM:

VIII. FINANCE

B. 2023-2024 MOU for LAUSD School Police Services

PERSONNEL INVOLVED:

Board of Trustees, Executive Director/Principal, CBO, Human Resources, Administrative Team, Long Term Strategic Planning Committee & Budget & Finance Committee

ISSUES INVOLVED/FISCAL IMPLICATIONS (IF ANY):

The purpose of this action is to approve the 2023-2024 MOU for LAUSD school police services.

The estimated cost of the service is \$142,562. This is a 5.75% increase (\$7,744) versus the 2022-23 MOU amount of \$134,818. The cost of the school police is already accounted for in the current budget, and we are proposing to continue the contract into 2023-24. The 5.75% increase should be covered by the projected Cost-of-Living-Adjustment (COLA) rate for 2023-24. This action will support our LCAP Goal of maintaining a positive and safe school environment.

IMPACT ON SCHOOL MISSION, VISION OR GOALS, (IF ANY):

The action requested of the Board today will support the school's LCAP goal of ensuring a safe and positive school environment.

OPTIONS OR SOLUTIONS:

The expectation is that the board approve the 2023-2024 MOU for LAUSD school police services.

CHIEF BUSINESS OFFICER'S RECOMMENDATION:

The CBO recommends that the Board approve the 2023-24 MOU for LAUSD school police services.

RECOMMENDED MOTION:

“To approve the 2023-2024 MOU for LAUSD school police services in the amount \$142,562.”

Juan Pablo Herrera
Chief Business Officer

