COVER SHEET FOR 2023-24 Transportation Costs/Charges VOTE March 9, 2023

TOPIC/ AGENDA ITEM:

Transportation Pricing and Scholarship Funding for 2023-24

PERSONNEL INVOLVED:

Don Parcell – Director of Operations (and Transportation Dept.) Finance Dept. Transportation Committee Budget & Finance Committee

ISSUES INVOLVED/FISCAL IMPLICATIONS (IF ANY):

Scholarship Funding comes from the General Fund

IMPACT ON SCHOOL MISSION, VISION OR GOALS, (IF ANY):

Contributes to PCHS's Diversity, Equity & Inclusion goals

OPTIONS OR SOLUTIONS:

Emphasize Car-Pooling and Public Transportation more.

EXECUTIVE DIRECTOR/PRINCIPAL'S RECOMMENDATION:

The Executive Director/Principal recommends the Board of Trustees approve the proposed Scholarship Funding of \$171,000 and the annual school year cost per student to be no more than \$2,850 for the 2023-24 school year.

RECOMMENDED MOTION:

I make a motion to approve the proposed 2023-24 school year Scholarship funding of \$171,000 and the annual school year cost per student to be no more than \$2,850 for the 2023-24 school year.