

November 15, 2022

2 Overview

- The perimeter fencing project was presented to the Board of Trustees at the Oct 18th meeting (conceptual design)
- The board then requested that (1) a cost estimate be provided and presented to the Budget & Finance committee and (2) identify potential funding sources (non-General fund)
- Rider Levett Bucknall (RLB) submitted a ROM cost estimate of \$153,057
- The architect recommends carrying an additional 40% for "soft costs". That brings project estimate to \$214,279.80

3 Timeline



BOT Motion

Explore replacement measures

01



Architect Design

Site Studies, Code Improvement

02



Stakeholder Committee

Final design selected

03



BOT Review

Estimate requested

04



B&F APPROVAL

ROM Estimate

05

4 Future Process

- 1. If BOT approved, architectural plans created
- 2. LAUSD coordination, required approvals
- 3. RFP-multiple bids
- 4. B&F approval status at every stage