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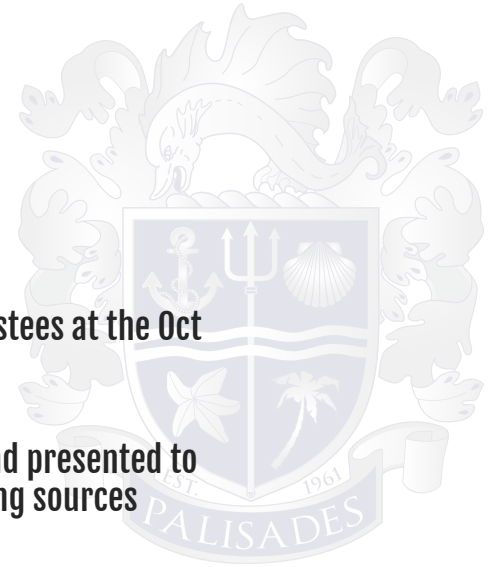
Perimeter Fencing Cost Estimate



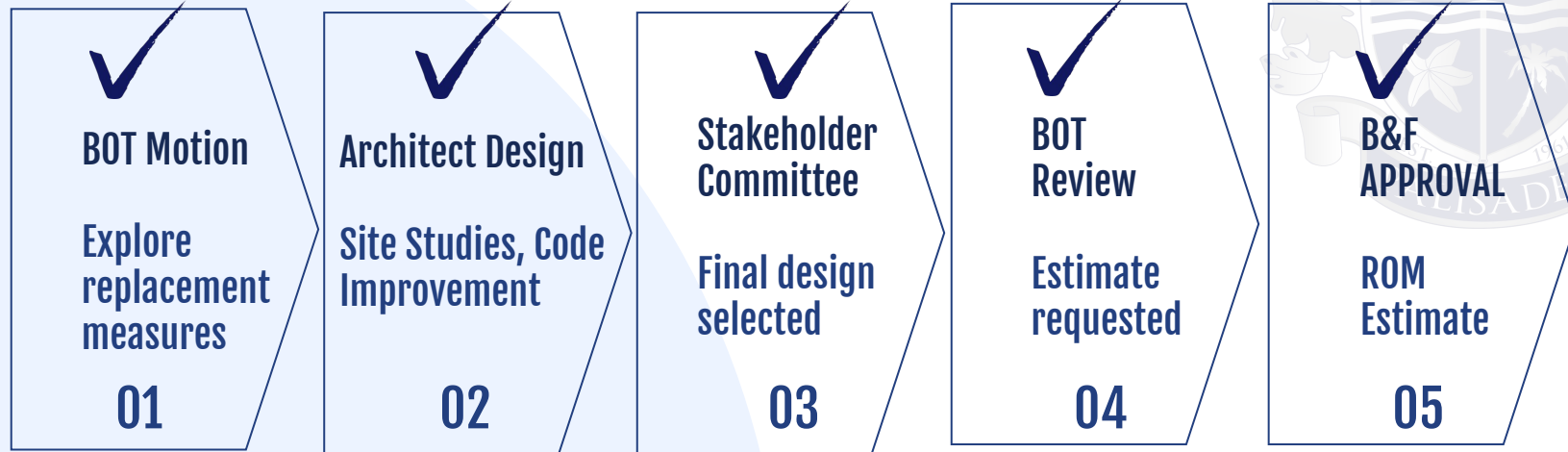
November 15, 2022

2 Overview

- The perimeter fencing project was presented to the Board of Trustees at the Oct 18th meeting (conceptual design)
- The board then requested that (1) a cost estimate be provided and presented to the Budget & Finance committee and (2) identify potential funding sources (non-General fund)
- Rider Levett Bucknall (RLB) submitted a ROM cost estimate of \$153,057
- The architect recommends carrying an additional 40% for “soft costs”. That brings project estimate to \$214,279.80



3 Timeline



4 Future Process

1. If BOT approved, architectural plans created
2. LAUSD coordination, required approvals
3. RFP-multiple bids
4. B&F approval status at every stage

