# Educator Effectiveness Funds

2021-2022 SPENDING REPORT

# PCHS received Educator Effectiveness Funds (EEF) in the amount of \$531,476

The funds were received in 2021-22 and the spending plan was approved by the PCHS Board of Trustees in December of 2021. The funds were already included in the 2021-22 and 2022-23 budgets.

For the most part, the funds must be spent on Professional Development opportunities and have a spending deadline by June 30, 2026.

The link the Professional Development plan is located here

# EEF 2021-22 Expenditures

Only \$27,628.28 was spent in 2021-22.

Although PCHS invested heavily in Professional Development in 2021-22, other funding sources were also used (ex: Title II funds are Federal funds that must be spent).

The remaining allocation will be spent over the next 2 years.

Description	Amount	Notes
JONATHAN CRISTALL	\$ 2,500.00	Digital Pitfalls & Best Practices Workshop
AEGIS SECURITY & INVESTIGATIONS INC.	\$ 25,128.28	Schoolwide Safety/Security/EmergencyResponse Training & Assessment
TOTAL EDUCATOR EFFECTIVENESS EXPENSES	\$27,628.28	EEF amount spent in 2021-2022

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# 2021–22 Educator Effectiveness Funds (EEF) Report

- Submission Record -

Submission ID: 2268

Submission Date: Friday, September 30, 2022 3:13 PM PT

LEA: Palisades Charter High (CDS Code: 19647331995836)

# **EEF Overview and Contact Info**

#### **Total EEF Allocation**

\$ 531,476.00

#### **Program Administrator**

Please note the Program Administrator's email address will be used to notify the local educational agency (LEA) that your report has been received by the California Department of Education (CDE) after you submit.

First Name	Juan
Last Name	Herrera
Title	Chief Business Officer
Office	Palisades Charter High School
Telephone Number	310-230-7238
Extension (Optional)	No response
Email *	jherrera@palihigh.org

<sup>\*</sup> Please Note: This Program Administrator's email address will be used to notify the LEA that your report has been received by the CDE after you submit.

# Fiscal Agent (Optional)

Please provide the name of the person who will serve as the Fiscal Agent of the EEF if this person is different from the Program Administrator. This person will be included on communications regarding budget and accounting for the EEF.

First Name	No response
Last Name	No response
Title	No response
Telephone Number	No response
Extension (Optional)	No response
Email	No response

# EEF Plan Adopted by Local Board or Governing Body

Date of Plan Adoption (Month/Day/Year): 06/01/2021

Provide a link to a posted EEF plan or minutes approving plan (Optional): https://www.palihigh.org/pdfs/Governance/Board\_Meeting\_Archives//2021\_Board\_of\_Trustees\_Schedule/2021\_06\_01/2021\_06\_01\_board\_meeting\_packet.p

# **EEF Services and Purchases Overview**

# **Total EEF Services Offered**

Report the overall number of participants served with EEF this fiscal year:

198

Report the number of total participants served with EEF funding this fiscal year:

Staff Type Served	Staff Count
Teachers	141

Administrators	9
Paraprofessionals	18
Other Classified Staff	30
Total Number Served	198

## **Books and Material Purchases**

Identify purchases made with EEF that supported professional learning offerings. Only identify purchases in this category:

Purchase Type	Expenditure Amount
Books	\$ 0.00
Please provide information about the materials purchased and the vendors they were purchased from:	
No response	
Training Materials	\$ 0.00
Please provide information about the materials purchased and the vendors they were purchased from:	
No response	
Other	\$ 0.00
Please provide information about the materials purchased and the vendors they were purchased from:	
No response	
Purchases Total	\$ 0.00

#### **EEF Additional Expenditures**

Please provide information about additional expenditures that were supported with the EEF:

Expenditure Type	Expenditure Amount
Staffing Salaries and Benefits	\$ 0.00
Please provide information about existing staff salaries that were supported with EEF as well as their titles and basic duties:	
No response	
Travel and Per Diem	\$ 0.00
Please provide expenditure amounts about existing staff travel expenditures that were supported by the EEF and adhere to the allowable uses.	
Stipends	\$ 0.00
Please provide expenditure amounts about existing staff stipends that were supported by the EEF and adhere to the allowable uses for training that occurs outside of the attendee's normal working/paid hours.	
Substitutes	\$ 0.00
Please provide expenditure amounts for substitute costs that were supported by the EEF and allowed staff to attend trainings during the regular work day and adhere to the allowable uses of EEF.	
Additional Total	\$ 0.00

# Major Activities Supported by EEF

What were your major activities that were supported by the EEF:

To date, the major activities were centered around Professional Development on school safety/security and socio-emotional learning. PCHS has plans to expand PD opportunities in 2022-23.

# **EEF Expenditure Category Selection**

Please indicate which, if any, of the following categories had EEF expenditures for the current reporting year:

Fund Category	Were EEF Funds Expended?
Coaching and Mentoring	□ Yes ☑ No
Standards-Aligned Instruction	□ Yes ☑ No
Pupil Reengagement	☐ Yes ☑ No

Pupil Wellbeing	✓ Yes	□ No
Positive School Climate	✓ Yes	□ No
Inclusive Practices	□ Yes	☑ No
English Learner Programs	□ Yes	☑ No
Professional Learning Networks	□ Yes	☑ No
Ethnic Studies	□ Yes	☑ No
Early Childhood Development	□ Yes	☑ No

# Strategies to Improve Pupil Wellbeing

# Please provide information on the total number of staff served by staff type:

Staff Type	Number of Staff Served
Teachers	140
Administrators	9
Paraprofessionals	10
Other Classified Staff	5
Total Number Served	164

# Please provide expenditure amounts for each category of allowable uses listed below:

Expenditure Category	Expenditure Amount
Social-emotional learning	\$ 2,500.00
Trauma-informed practices	\$ 0.00
Suicide prevention	\$ 0.00
Access to mental health services	\$ 0.00
Efforts To Diversify The Teacher Workforce	\$ 0.00
Please describe your efforts to diversify the teacher workforce through strategies to improve pupil wellbeing: No response	
Other Expenditures (Optional)	\$ No response
Expenditures Total	\$ 2,500.00

# Were services provided by a vendor?

☑ Yes □ No

If "Yes," please include information about vendors and providers, and the services they offered:

Socio-emotional learning PD was conducted - digital workshop by Jonathan Cristall.

# **Practices to Promote Positive School Climate**

# Please provide information on the total number of staff served by staff type:

Staff Type	Number of Staff Served
Teachers	141
Administrators	9
Paraprofessionals	18
Other Classified Staff	30
Total Number Served	198

# Please provide expenditure amounts for each category of allowable uses listed below:

Expenditure Category	Expenditure Amount
Restorative justice	\$ 0.00

Implicit bias training	\$ 0.00
Positive behavioral support training	\$ 0.00
Valuing diverse culture and ethnic backgrounds	\$ 0.00
Preventing discrimination, harassment, bullying, and intimidation	\$ 0.00
Efforts To Diversify The Teacher Workforce	\$ 0.00
Please describe your efforts to diversify the teacher workforce through practices to promote positive school climate:  No response	
Other Expenditures (Optional)	\$ 25,128.28
Expenditures Total	\$ 25,128.28

### Were services provided by a vendor?

☑ Yes □ No

If "Yes," please include information about vendors and providers, and the services they offered:

Schoolwide threat assessment and security training/PD offered in order to maintain a positive and safe school climate - vendor was Aegis Security

# **Final Summary**

#### **Total EEF Allocation**

\$ 531,476.00

# **Total EEF Expenditures**

Fund Category	Category's Total Expenditures
Professional Learning Supplies	\$ 0.00
Coaching and Mentoring	\$ 0.00
Standards-Aligned Instruction	\$ 0.00
Pupil Reengagement	\$ 0.00
Pupil Wellbeing	\$ 2,500.00
Positive School Climate	\$ 25,128.28
Inclusive Practices	\$ 0.00
English Learner Programs	\$ 0.00
Professional Learning Networks	\$ 0.00
Ethnic Studies	\$ 0.00
Early Childhood Development	\$ 0.00
Total Reported Expenditures	\$ 27,628.28

If this LEA's Total Reported Expenditures value was \$0 for this fiscal year (the above total), please provide narrative details as to why and when funds will be spent:

No response

# - Electronic Signature -

# Signature by Authorizing Official

The authorizing official should type their name in the field below, which will serve as a signature that certifies agreement with this statement:

I hereby certify that, to the best of my knowledge, the information in this application is correct and complete. I support the proposed project and commit my organization to completing all of the tasks and activities that are described in the application.

Authorizing Official's Full Name: Juan Pablo Herrera

Questions: Educator Effectiveness Funds 2021–2026 | EEF2021@cde.ca.gov | 916-445-7331

Sacramento, CA 95814