

Department:

NAME	#
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APPROVED BY: _____
ADMINISTRATOR

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BUDGET/FIN. COMMITTEE

FUNDING CATEGORIES

I. Textbooks

TOTAL AMOUNT

\$ 8,969.35 2022-23 Request

2022-23 BUDGET REQUEST

Use this sheet to indicate your requests for physical books (i.e.: books you can touch & need Andrea to barcode)

Please be sure to follow instructions provided in the packet

	DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to Long Term Strategic Plan or LCAP	PRIORITY
1	No Fear Shakespeare Romeo and Juliet -Perma Bound 35 copies	\$ 420.00	Currently not enough copies for all students/ replacements for paperback copies	Providing a common, rigorous curriculum to all students.	1
2	<i>Undocumented Americans</i> by Karla Carnejos Villacencio- Bulkbookstore.com . 5 copies	55.25	New diverse text for 11th grade-1 copy for each 11th grade teacher to implement curriculum.	LCAP #1: Purchasing these books allows for the 11th grade English PLC to continue providing a diversified curriculum for equity and inclusion, so that all students find success and hear their voices.	1
3	<i>The Book of Unknown Americans</i> by Cristina Henriquez- Bulkbookstore.com 245 copies	2,462.25	The 10th grade English PLC is implementing a pilot program to teach this text. Four teachers will require seven class sets of the text to implement this new, diverse text into the curriculum.	LCAP #1: Purchasing these books allows for the 10th grade English PLC to continue providing a diversified curriculum for equity and inclusion, so that all students find success and hear their voices.	1
4	<i>The Stranger</i> by Albert Camus -Perma Bound 10 copies	190.40	Currently not enough copies for all students/ replacements for paperback copies	Providing a common, rigorous curriculum to all students.	1
5	<i>The Catcher in the Rye</i> by J.D. Salinger- Perma Bound 25 copies	384.00	Currently not enough copies for all students/ replacements for paperback copies	Providing a common, rigorous curriculum to all students.	1
6	<i>A Raisin in the Sun</i> by Lorraine Hansbury- Perma Bound 5 copies	73.95	Currently not enough copies for all students/ replacements for paperback copies	Providing a common, rigorous curriculum to all students.	1
7	<i>Just Mercy</i> by Bryan Stevenson -Perma Bound 35 copies	745.50	Currently not enough copies for all students/ replacements for paperback copies	Providing a common, rigorous curriculum to all students.	1
8	<i>The Glass Castle</i> by Jeannette Walls- Perma Bound 70 copies	1,484.00	Currently not enough copies for all students/ replacements for paperback copies	Providing a common, rigorous curriculum to all students.	1

10	<i>The Four Agreements</i> by Don Miguel Ruiz -Perma Bound 5 copies	26.80	Currently not enough copies for all students/ replacements for paperback copies	Providing a common, rigorous curriculum to all students.	1
11	<i>White Like Me</i> by Tim Wise -Perma Bound 10 copies	127.00	Currently not enough copies for all students/ replacements for paperback copies	Providing a common, rigorous curriculum to all students.	1
12	<i>Hamlet</i> by William Shakespeare -Perma Bound 20 copies	263.80	Currently not enough copies for all students/ replacements for paperback copies	Providing a common, rigorous curriculum to all students.	1
13	<i>The Metamorphosis</i> by Franz Kafka-Perma Bound 10 copies	123.40	Currently not enough copies for all students/ replacements for paperback copies	Providing a common, rigorous curriculum to all students.	1
14	Request from A. King	2,613.00	2 new class sets of No Fear/Romeo Juliet, Additional copies of Hamlet (60), and 40 copies of Malcom X (new request)		
15					
	Total	\$ 8,969.35			

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BUDGET/FIN. COMMITTEE

FUNDING CATEGORIES

I. Textbooks

TOTAL AMOUNT

\$ 8,000.00 2022-23 Request

2022-23 BUDGET REQUEST

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#	DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to Long Term Strategic Plan or LCAP	PRIORITY
1	Purchase of library books- non-fiction	\$5,000.00	As I've started to weed our collection to make a smaller non-fiction section, I still need to update our career books (per Iannessa request/CTE) and update a few other areas sections. This money would buy about 140 books as non-fiction run around \$35 per copy.	Increasing our test scores and giving equal access to books.	
2	Purchase of library books-fiction	\$3,000	As language and world events evolves, we need to continue to add to our fiction section to make it relevant to today's students. Trends in reading continue to change as more LGBTQ story lines become available. This amount of money would purchase about 120 books.	Increasing our test scores and giving equal access to books.	
15					
	Total	\$ 8,000.00			

Department:	NAME	#
	Math	



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BUDGET/FIN. COMMITTEE

FUNDING CATEGORIES

I. Textbooks

TOTAL AMOUNT

\$ 33,885.07 2022-23 Request

2022-23 BUDGET REQUEST

Use this sheet to indicate your requests for physical books (i.e.: books you can touch & need Andrea to barcode)

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	DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to Long Term Strategic Plan or LCAP	PRIORITY
1	Demana: Calculus: Graphing, Numerical, Algebraic	\$ 29,991.07	6 year bundle that includes digital access for students and teachers; 125 student textbooks; 2 copies of teacher support materials	Current AP calculus textbooks are outdated (released in the 90s). it is extremely necessary to update.	Extremely high
2	Precalculus and Discrete Mathematics	2,894.00	25 copies of student textbooks; 2 copies of teacher support materials	Complete the set of Honors Math Analysis Textbooks for all enrolled students	Extremely high
3	New AP Statiscis textbooks (teacher waiting for final quote)	1,000.00	160 coplies of student textbooks and one copy of teacher support materials	Current AP Statistics textbooks are outdated (released in the 90s). it is extremely necessary to update.	Extremely high
6					
	Total	\$ 33,885.07			

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BUDGET/FIN. COMMITTEE

FUNDING CATEGORIES

I. Textbooks

TOTAL AMOUNT

\$ 208,976.60 2022-23 Request

2022-23 BUDGET REQUEST

Use this sheet to indicate your requests for physical books (i.e.: books you can touch & need Andrea to barcode)

Please be sure to follow instructions provided in the packet

DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to Long Term Strategic Plan or LCAP	PRIORITY
1 CHEMISTRY: replace old textbooks and obtain enough copies of textbooks for all students	\$ 3,000.00			
2 H Neuroscience: Neuroscience Exploring the Brain 4th Edition. 6 Copies of the textbook for students to check out. Currently, I only have a class set of textbooks. Each textbook costs approximately \$133.00	850.00	Some students need extended time to complete textbook reading assignments and consequently need to borrow a copy of the textbook to take home for extended time.		
3 BIO PLC (biology and honors biology) physical textbooks \$150 x 1000 students	161,000.00	book. The newest version of our "Modern Biology" text book has a copy right of 2000. There are not enough of these old books to distribute to students since they have fallen into disrepair. These books are over 20 year-old. We need new NGSS aligned new text books that contain recent discoveries and examples. Of note, biochemistry is sorely lacking from	Related to LCAP Priority 2 - All students will have access to standards aligned materials. Need: Based on records review of student economic status and stakeholder survey results, need was established for student access to technology given the school plan to increase technology based instruction.	
4 ANATOMY: Elaine Marieb's essentials of anat and Phys	42,926.60	books are outdated, but mostly losing pages due to overuse.		
5 ASTRONOMY:"Cosmos: Astronomy in the New Millennium", 5th edition, by Filippenko and Padaschoff. Approximate \$60 per book. I need 20 books. Total of \$1200.	1,200.00	Current asyronomy textbook is outdated.	New textbooks for the course would not be needed for another 20 years.	
15				
Total	\$ 208,976.60			

Department:	NAME	#
	Social Studies	



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BUDGET/FIN. COMMITTEE

FUNDING CATEGORIES

I. **Textbooks**

TOTAL AMOUNT

\$ 110,055.43 2022-23 Request

2022-23 BUDGET REQUEST

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	DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to Long Term Strategic Plan or LCAP	PRIORITY
1	AP Macro Economic Resources	\$16,987	PCHS is offering AP Econ next year (2022-2023). Currently, we have no student texts nor teacher resources to teach the course.		
2	AP United States History Resources	18,487.16	APUSH is a course in high demand with around 8 sections every year. The textbook is out of date due to the College Board revising their content and rubric skills. The textbook we currently have is also many years old and out of date.		
3	AP Human Geography Resources	\$15,518.98	Currently, PCHS has no teacher resources for this course and the student texts have outdated curriculum that is ten years old. This course is dependent upon having current curriculum.		
4	AP Psychology Resources	\$7,600.74	AP Psychology is a brand new course being offered next year (2022-2023) and is in need of student and teacher resources.		
5	AP US History Text Books	51,461.55	APUSH is in need of new textbooks due to our current books being out of date and due to the College Board changing the structure of the national exam, making our current text book out of date.		
6					
	Total	\$110,055			

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BUDGET/FIN. COMMITTEE

FUNDING CATEGORIES

I. Textbooks

TOTAL AMOUNT

\$ 2,150.00 2022-23 Request

2022-23 BUDGET REQUEST

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#	DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to Long Term Strategic Plan or LCAP	PRIORITY
8	Patricia Kuper: NEW AP Computer Science and AP Computer Science Principles Barron's Review Books. CTE	2,000.00	Students need up-to-date review books to meet course standards and/or AP College Board requirements Barron's Test Prep: AP Computer Science Principles Premium with 6 Practice Tests (2nd ed.) (Paperback) \$28.31 X32 = \$905.92 AP Computer Science A Premium, 2022-2023: 6 Practice Tests + Comprehensive Review + Online Practice (Barron's Test Prep) Tenth Edition \$22.43 X 32 = \$717.76	LCAP GOALS: #2: All students will have access to standards aligned materials #5: PCHS will develop and maintain partnerships with colleges and will enhance the CTE program to improve post-secondary success. #7: Increase student academic achievement as evidenced by high graduation rates and increased A-G/CTE completion rate.	HIGH
9	One copy of a textbook titled Race, Class, Culture & Media, \$150 (new media elective course IMA material) L. Saxon	150.00		LCAP GOALS: #2: All students will have access to standards aligned materials #5: PCHS will develop and maintain partnerships with colleges and will enhance the CTE program to improve post-secondary success. #7: Increase student academic achievement as evidenced by high	
10	Note: I will be using the following non-fiction titles in the college-level class: The Distance Between Us, Hillbilly Elegy, and Tattoos on the Heart. To my knowledge I am the only instructor who uses these books. L.Saxon			LCAP GOALS: #2: All students will have access to standards aligned materials #5: PCHS will develop and maintain partnerships with colleges and will enhance the CTE program to improve post-secondary success. #7: Increase student academic achievement as evidenced by high	
15					
	Total	\$ 2,150.00			

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FUNDING CATEGORIES

I. Textbooks

TOTAL AMOUNT

\$ 4,540.00 2022-23 Request

2022-23 BUDGET REQUEST

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#	DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to Long Term Strategic Plan or LCAP	PRIORITY
1	Smith (Theater) - Copies of plays for all classes to use and for production of main stage season	\$ 900.00	We want to continue to build our library of plays available to all students for cuttings and production proposals.		High
2	Smith (Theater) - Theatre Production Texts	1,100.00	Theatrical Design and Production by Gilette. Updated text for theatre design courses. Need more than one copy per committee due to Covid safety measures. (Amount may need to be increased. It is listed as one per committee at the moment). Or digital licensing might be more cost effective. We welcome other versions but are in need of a class copy. We welcome other versions but are in need of an updated class copy as tech changes		High
3	Smith (Theater) - Theatre Text	1,000.00	Theatre: The Lively Art by Wilson and Goldfarb. Updated text for theatre design courses. Need more than one copy per committee due to Covid safety measures. (Amount may need to be increased. It is listed as one per committee at the moment). Or digital licensing might be more cost effective. We welcome other versions but are in need of an updated class copy as tech changes		High
4	Smith (Dance) - Dance Magazines	40.00	Students are expected to read and write about different concepts within the discipline of dance. The subscription helps with the literacy and research component of the course. (All magazines are collected, not disposed of, used in all 3 dance classes, and saved for the following years.) This may need to be raised with Covid protocols in place.		
5	Smith (Dance) - Digital Dance Textbook	1,500.00	A digital dance text with interactive video to enhance course offerings		
8					
	Total	\$ 4,540.00			