



# PALISADES

## CHARTER HIGH SCHOOL

### CHIEF BUSINESS OFFICER

### **COVER SHEET FOR AGENDA ITEMS**

April 19, 2022

#### **TOPIC/ AGENDA ITEM:**

IX. FINANCE  
B. A-G Completion Grant

#### **PERSONNEL INVOLVED:**

Board of Trustees, Executive Director/Principal, Chief Business Officer, Finance, LTSP committee

#### **ISSUES INVOLVED/FISCAL IMPLICATIONS (IF ANY):**

The purpose of this action is to approve the allocation and use of funds for the A-G Completion Grant. PCHS' final allocation is \$645,524. Based on feedback at LTSP and Budget & Finance Committee meetings, we developed a plan to increase A-G access over the next few years.

#### **IMPACT ON SCHOOL MISSION, VISION OR GOALS, (IF ANY):**

The action requested of the Board today will support the goal of ensuring PCHS meets CDE requirements and complies with the use/allocation of State grant funds.

#### **OPTIONS OR SOLUTIONS:**

The expectation is that the board approve the A-G Completion Grant allocation proposal.

#### **CHIEF BUSINESS OFFICER'S RECOMMENDATION:**

The Chief Business Officer recommends that the Board approve the A-G Completion Grant proposal.

#### **RECOMMENDED MOTION:**

“To approve the A-G Completion Grant proposal.”

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Juan Pablo Herrera  
Chief Business Officer

# A-G Completion Grant

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April 19, 2022



# A-G Funds must “supplement” existing expenses

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## Eligible Uses of funds



Expand your A-G course offerings by adding any AP or Pre-AP course, particularly one of the AP courses which has no prerequisites.



Professional development (PD) for teachers, administrators, and counselors to improve A-G completion rate, including Advanced Placement (AP) and Pre-AP-specific training



Subsidize student test fees, including AP test fees, for low-income students, foster youth, and English learners



Developing comprehensive advising plans and other student supports, such as tutoring and course-taking and college counseling services

# Our A-G Completion Grant Final Allocation is set at \$645,524

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Our final allocation amount is much lower than was initially projected. However, we are still grateful and plan to put the funds to good use.



In addition, the CDE did not finalize a template and the “official submission” is vague.

1. No template provided/required by the CDE
2. A Plan must be developed and discussed by April 1, then approved at a subsequent board meeting
3. The plan does not need to be submitted to the County or CDE. However, final expenditure reporting must be submitted by Sept 2026

# A-G Grant: Spending Proposal

Description	Amount	Notes
College Center Advisor (support person)	\$90,000	Part-time college center support: 3-4 days per week from 22-23 through 25-26: \$30 hourly rate
AP Exam Fees for Unduplicated Students	\$56,000	Potentially cover AP exam fees for Unduplicated Students from 22-23 through 25-26*
Counseling Support	\$120,000	Counseling for unduplicated students (extra hours or additional personnel)
AP Course Expansion	\$87,500	New AP Psychology Course (auxiliary, IMA, textbooks, subscriptions) through 25-26
A-G Course Auxiliaries	\$135,000	Nine (9) auxiliaries) to supplement A-G courses.
A-G Credit Recovery	\$60,000	Credit recovery opportunities to ensure A-G completion
NAEP Testing	\$80,000	NAEP, PSAT or other assessment
A-G Course Development	\$17,024	Professional development, curriculum development, course review, etc.
<b>TOTAL ALLOCATION</b>	<b>\$645,524</b>	

\*Use of funds will be further discussed as AP fees for unduplicated students are already subsidized heavily by Federal sources.

## Additional Notes

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While LTSP feedback indicated strong support for tutoring expansion, PD, technology, and CTE expansion, we have ESSER and Educator Effectiveness Funds allocated to those areas already.

Please note, the plan just needs to be approved in order to receive the funds and can be changed with additional feedback/discussions.