

**COVER SHEET FOR 2022-23 Transportation Budget VOTE**  
**April 19, 2022**

**TOPIC/ AGENDA ITEM:**

2022-23 PCHS Transportation Budget & Scholarships

**PERSONNEL INVOLVED:**

Administrative Transportation Committee  
Budget & Finance Committee

**ISSUES INVOLVED/FISCAL IMPLICATIONS (IF ANY):**

2022-23 Transportation Budget

**IMPACT ON SCHOOL MISSION, VISION OR GOALS, (IF ANY):**

Maintaining a Transportation Budget to assist students to get to/from PCHS, and provide for transportation of students to/from PCHS Sponsored After-School Activity Competition Team helps supports PCHS's Mission.

**OPTIONS OR SOLUTIONS:**

Cost Sharing (selected option) vs. Dropping Completely individual aspects of the overall Transportation Program vs. No Longer having anything but Special Ed Transportation (which is legally mandated)

**EXECUTIVE DIRECTOR/PRINCIPAL'S RECOMMENDATION:**

The Executive Director/Principal recommends the Board of Trustees approve the Budget & Finance Committee's approved/proposed 2022-23 Transportation Budget, coming from the Monday 4/18/2022 B&FC Meeting, and originating from the 2022-23 Transportation Budget proposed to B&FC by the Administrative Transportation Committee.

**RECOMMENDED MOTION:**

We make a motion to approve the Budget & Finance Committee proposed 2022-23 Transportation Budget.

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