

# Board of Trustees Meeting Operations Report March 15, 2022

# **Transportation/Buses:**

- The PCHS School Bus Program & Schedule, as well as Special Ed and Athletic Buses, have been is operating as expected and as they did in Fall Semester.
- Occupancy Rate has remained fairly stable in Spring Semester.
- The 2022-23 PCHS School Bus Program was set to open Registration & Scholarship Applications
  for next year on 3/4/2022, to coincide with the PCHS Admission/Enrollment process via
  the Online Registration Process (OLR). This process was put on hold, and de-coupled from
  OLR, until the transportation discussions for next year conclude at the upcoming Budget
  & Finance and Board of Trustees meetings.

### Safety & Security:

- PCHS conducted Safety Training for Faculty/Staff & Students on Wed 2/16 for Active Intruder scenario. The revised training materials were well received - Thank you to Brooke, Monica, Dina and the Safety Committee! While participation was good, there were some reported concerns in engagement from Teachers and Students.
- PCHS will continue with our monthly Safety Drill schedule for all of spring semester. The next Safety Drill is the Medical/Other HOLD Drill scheduled for Wednesday 3/16, and then an Earthquake Drill on Tue 4/19.
- The Safety Committee has been meeting regularly to discuss previous and upcoming drills. The revamped/expanded committee includes representatives from more Education Collaborator Groups, with currently the following representation:
  - 3 Teachers: Jimenez, Buckman, Mashbaum
  - 3 Classified Non-Operations: Leifer, Ross, Moo
  - 3 Classified Operations: Park, Roepel, Cabrera
  - 2 Students: Chris Clausen, Shaya Keyvanfar
  - 2 Parents: Bridget Guy & Mandana Hedayat
  - 3 Admins: Magee, Howard, Parcell
  - 1 School Police Officer: Officer Johnson
  - 1 School Nurse: Boyd
  - 1 Board Member: King (Thank You to Brooke for Chairing this Committee)
- While some student restroom vandalism continues to be a problem (almost 100% Boys), the
  major graffiti vandal was caught and handled by the Dean's Office. Thank you to all
  involved, but special shout-outs to Adam Licea for a relentless investigation and John
  Achen for making the capture.

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# Safety & Security (Continued):

- PCHS has transitioned 80% of its 3<sup>rd</sup>-Party Security Personnel from the more expensive TPE to the less expensive Allied.
- Campus Access Checkpoint/Security staffing is continues to operate without extra 3<sup>rd</sup>-Party security staffing above the same levels as Pre-Pandemic. Only PCHS-Internal personnel for 1-Hour are being used with the morning check-in (7am-8am).
- COVID Protocols and Operations are continuing related to Testing Stations, Health Checkpoints, Positive Waiting Areas, Isolation Areas, Daily Rapid/Antigen Testing, etc.
- The State of CA, CDPH and LACPDH have relaxed their Indoor Masking requirements as of Sat 3/12 (Mon 3/14 as the first School Day). As of the writing of this report on Thu 3/10, PCHS is still waiting to hear if LAUSD is also going to align with LACDPH before PCHS can adjust its protocols as well. Updates expected before Mon 3/14.
- Details on Campus Access Requirements are posted on PCHS's website here: go.palihigh.org/CampusAccess.

### Permits & Setups:

- Permit Revenue for February 2022: ~\$64,300
  - ~\$35,400 from Facility Rentals
  - ~\$500 from Facility Parking Rental
  - ~\$6,400 from Banner Rentals
  - o ~\$22,000 from Filming
- Filming that took place in February:
  - Ave 53 (still photography)
  - Black Market Inc. (TORRID athletic sportswear/leisure commercial)
  - Air Productions (Walmart athletic clothing label launch)

### • Filming Anticipated for February:

- North 6 (still photography)
- Birkenstock (still photography)
- Music Video
- YouTube Commercial
- Banner demand continues strong, lots of new interest previous banner users in the process of renewing as well.

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