



PALISADES

CHARTER HIGH SCHOOL

CHIEF BUSINESS OFFICER

COVER SHEET FOR AGENDA ITEMS

October 26, 2021

TOPIC/ AGENDA ITEM:

VII. GOVERNANCE

A. LAUSD Notice of Concern (LCAP Matrix – Revised LCAP)

PERSONNEL INVOLVED:

Board of Trustees, Executive Director/Principal, CBO/Finance, Administrative team, Long Term Strategic Planning (LTSP) Committee and Budget & Finance Committee

ISSUES INVOLVED/FISCAL IMPLICATIONS (IF ANY):

The purpose of this action is to approve the revised 2021-2024 LCAP.

The board approved 2021-2024 LCAP goals, actions and expenditures were developed with stakeholder feedback at the Long-Term Strategic Planning committee (LTSP) and properly vetted through the Budget & Finance committee. However, we are revising the LCAP to include feedback from LAUSD. PCHS was notified of additional metrics to include, which have now been captured in the revised LCAP.

IMPACT ON SCHOOL MISSION, VISION OR GOALS, (IF ANY):

The action requested of the Board today will ensure compliance with this CDE requirement.

OPTIONS OR SOLUTIONS:

The expectation is that the board approve the revised LCAP.

CHIEF BUSINESS OFFICER’S RECOMMENDATION:

The Chief Business Officer recommends that the Board approve the Revised LCAP.

RECOMMENDED MOTION:

“To approve the Revised Local Control & Accountability Plan (LCAP) for 2021-22.”

Juan Pablo Herrera
Chief Business Officer