



PALISADES

CHARTER HIGH SCHOOL

CHIEF BUSINESS OFFICER

COVER SHEET FOR AGENDA ITEMS

October 26, 2021

TOPIC/ AGENDA ITEM:

XI. FINANCE

A. ESSER II and ESSER III Allocation

PERSONNEL INVOLVED:

Board of Trustees, Executive Director/Principal, Administrative team, Long Term Strategic Planning (LTSP) Committee and Budget & Finance Committee

ISSUES INVOLVED/FISCAL IMPLICATIONS (IF ANY):

The purpose of this action is to approve the ESSER II and ESSER III spending plan. The ESSER II and ESSER III funds (Elementary and Secondary School Emergency Relief) are Federal funds that were allocated as part of the December 2020 and March 2021 COVID Federal Stimulus Bills.

PCHS expects to receive approximately \$3.19 Million in ESSER II & ESSER III funding and must spend the funds by September 30, 2024. In general, the funds are required to support & enhance student learning opportunities, mitigate learning loss, or be used to respond to over and above needs driven by the pandemic.

As a condition of receiving the grant/funds, PCHS' governing board must approve the Expenditure Plan, using the required template provided by the CDE.

IMPACT ON SCHOOL MISSION, VISION OR GOALS, (IF ANY):

The action requested of the Board today will ensure compliance with this CDE requirement and ensure full grant funding.

OPTIONS OR SOLUTIONS:

The expectation is that the board approve the ESSER II and ESSER III Expenditure Plan.

CHIEF BUSINESS OFFICER'S RECOMMENDATION:

The Chief Business Officer recommends that the Board approve the ESSER II/III Expenditure Plan.

RECOMMENDED MOTION:

“To approve the ESSER II and ESSER III Expenditure Plan.”

Juan Pablo Herrera
Chief Business Officer