



# PALISADES

## CHARTER HIGH SCHOOL

### REGULAR MEETING - BUDGET/FINANCE COMMITTEE UPDATE MONDAY, SEPTEMBER 13, 2021

- Credit Card Purchases- Reviewed and stands as submitted.
  
- 2021-22 Budget vs Actuals – Reviewed and stands as submitted. It was noted that there is an approximately \$5,000 to \$10,000 increased cost in security per week being spent to process kids in the morning due to COVID clearance policies. Additional security staff needs to be hired which then requires a minimum of 4 hours of paid time per additional security team member. PCHS has had difficulty getting classified staff to assist in filling these positions for the morning clearance. Parent volunteers were also discussed and the challenges of the COVID testing requirements for those who are vaccinated may be an issue. Possible incentives for staff to assist as well as a push for parent volunteers would offset these additional costs.
  
- 2021-22 EPA Amount – as submitted. reviewed and approved by B&F Committee
- 2021-22 CARS Application – as submitted. reviewed and approved by B&F Committee
- 2021-22 Title III MOU – as submitted. reviewed and approved by B&F Committee
- 2021-22 Contract Revisions – as submitted. reviewed and approved by B&F Committee
  - A. ESSR II/III Update – as submitted and reviewed
  - B. Budget & Finance Committee Calendar – as submitted. Approved by B&F Committee