



# PALISADES

## CHARTER HIGH SCHOOL

**CHIEF BUSINESS OFFICER**

**COVER SHEET FOR AGENDA ITEMS**

**June 22, 2021**

**TOPIC/ AGENDA ITEM:**

V. FINANCE  
B. 2021-2022 Budget

**PERSONNEL INVOLVED:**

Board of Trustees, Executive Director/Principal, CBO/Finance, Administrative team, Long Term Strategic Planning (LTSP) Committee and Budget & Finance Committee

**ISSUES INVOLVED/FISCAL IMPLICATIONS (IF ANY):**

The purpose of this action is to approve the proposed 2021-2022 budget.

Pursuant to Education Code 47604.33(a)(1), local educational agencies (LEAs) are required to adopt a budget by July 1 of each year. Each Charter school shall also annually prepare and submit the adopted budget to its chartering authority and the county superintendent of schools.

The proposed 2021-22 budget was developed with stakeholder feedback and properly vetted through the Budget & Finance committee.

**IMPACT ON SCHOOL MISSION, VISION OR GOALS, (IF ANY):**

The action requested of the Board today will ensure that we support one of our key school-wide goals: balancing our budget and building a fund balance for the future.

**OPTIONS OR SOLUTIONS:**

The expectation is that the board approve the 2021-22 budget.

**CHIEF BUSINESS OFFICER'S RECOMMENDATION:**

The Chief Business Officer recommends that the Board approve the 2021-2022 proposed budget.

**RECOMMENDED MOTION:**

“To approve the 2021-2022 Budget.”

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Juan Pablo Herrera  
Chief Business Officer