

COVID-19 RELIEF FUND FINANCIALS AS OF MARCH 31ST, 2021

COVID Relief Funds Received as of March 31st:

ESSER I: \$263,090.00

Learning, Loss, & Mitigation (LLM) CRF: \$1,076,721.00

Learning, Loss, & Mitigation (LLM) GF: \$252,447.00

Learning, Loss, & Mitigation (LLM) GEER: \$107,643

CERTIFICATED & CLASSIFIED SALARIES

Saturday School - \$13,643.65

Math Paraprofessionals: \$68,374.43

Tutoring: \$27,405.06

Paid for using LLM funds



CLASSROOM & TEACHER SUPPLIES

Online Textbooks : \$516.74

Instructional Materials: \$11,643.06

Teacher Tech Supplies: \$46,392.09

Paid for using LLM funds

DEVICES & DIGITAL LICENSES

Student & Staff Devices: \$827,854.46

COVID-19 E-Mist Device: \$4,188.90

Digital/Online Licenses: \$45,309.10

Paid for using LLM & ESSER I funds



JANITORIAL SUPPLIES, REPAIRS, & SERVICES

Janitorial Supplies: \$90,366.53

Repairs: \$3,043.13

Port-a-potties: \$2,987.88

Additional Janitorial Services: \$13,911.75

Air Handler Repair: \$28,347.00

Paid for using ESSER I funds

PROFESSIONAL DEVELOPMENT & EDUCATIONAL SERVICES

College Essay Services: \$10,000

Mental Health Services: \$150,000

Curtis Center Professional Development:
\$11,000

Paid for using LLM funds

