

CHIEF BUSINESS OFFICER

COVER SHEET FOR AGENDA ITEMS

February 9, 2021

TOPIC/ AGENDA ITEM:

V. FINANCE

D. 2021-22 Budget Development Calendar/Packet

PERSONNEL INVOLVED:

Chief Business Officer, Finance Office, Department Chairs, and All Stakeholders

ISSUES INVOLVED/FISCAL IMPLICATIONS (IF ANY):

The purpose of this action is to approve the proposed 2021-2022 Budget Development Calendar. This calendar is critical to developing our 2021-22 budget and outlines key milestones.

IMPACT ON SCHOOL MISSION, VISION OR GOALS, (IF ANY):

The proposed 2021-22 Budget Development Calendar reinforces the 2018-2021 goal of achieving a balanced budget, building a fund balance for the future and identifying clear budget priorities

OPTIONS OR SOLUTIONS:

The board can approve the 2021-2022 budget development calendar as-is, or can provide feedback to incorporate prior to approving.

CHIEF BUSINESS OFFICER'S RECOMMENDATION:

The Chief Business Officer recommends that the Board of Trustees approve the 2021-2022 Budget Development Calendar.

RECOMMENDED MOTION:

“to approve the proposed 2021-2022 Budget Development Calendar”

Juan Pablo Herrera
Chief Business Officer