



# 2<sup>ND</sup> INTERIM CONSIDERATIONS

# 2<sup>nd</sup> interim is on the horizon & we need to revisit some assumptions regarding hybrid instruction

- **First Interim Reporting (as of 10/31/20)**
  - *Estimated 3 months of hybrid instruction*
  - *Estimated 6 months of Special Education instruction (December '20 & 2<sup>nd</sup> semester)*
  
- **Potential Second Interim Assumptions**
  - *Zero months hybrid instruction (eLearning only)*
  - *2-3 months hybrid instruction for high needs (special education, English learners, foster youth, homeless, IEP, etc.)*
  
- **Budget Impact**
  - *With the information currently available, this is an acceptable budget assumption.*
  - *2020-21 expenditures will significantly decrease, along with some revenues (Nutrition). However, taking this approach means we will defer some hybrid related expenses to 2021-22 budget*
    - *Hybrid transportation, janitorial, security, PPE, nutrition, etc.*